

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T. Gibson	2. Telephone No. 503-823-7615	3. Bureau/Office/Dept. Environmental Services / Design Services
4a. To be filed (hearing date): 16 January 2, 2013	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

Authorize a contract and provide for payment for the construction of the SE 2nd Ave., SE 3rd Ave., and SE Alder St. Consolidation Project, BES Job No. E08847 (Ordinance)

2) Purpose of the Proposed Legislation:

To authorize the Commissioner of Public Utilities and Auditor to execute a contract with the lowest responsible bidder for the SE 2nd Ave., SE 3rd Ave., and SE Alder St. Consolidation Project

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The established cost is \$2,000,000. The level of confidence for this project is optimal. Funds are available in the Sewer System Operating Fund, FY 2012-2013 Budget, Bureau of Environmental Services, WBS Element E08847.C60.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ YES: Please proceed to Question #9.
☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The project will involve traffic delays, lane restrictions, road closure, construction noise, and access issues.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Regular communication with the businesses that will be directly affected has been ongoing from the fall of 2009

c) How did public involvement shape the outcome of this Council item?

Due to these locations being within the same area as a past project (East Side CSO), BES is very aware of how these businesses function and their daily operations. We have structured the contract to accommodate these needs.

d) Who designed and implemented the public involvement related to this Council item?

Joseph Annett, BES community Outreach

Terence Chan, BES Design

Tammy Cleys, BES Design

Daniel Tariku, BES Construction

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Joseph Annett, BES community Outreach, 503-823-2934, Joseph.annett@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Regular updates to residents and businesses will be provided by email and door-to-door visits as the project progresses.

WFR EM
 Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Scott T. Gibson

Scott T. Gibson *Walter F. Ry*

DATE: December 4, 2012

RE: Authorize a contract and provide for payment for the construction of the SE 2nd Ave., SE 3rd Ave., and SE Alder St. Consolidation Project, BES Job No. E08847 (Ordinance)

Requested Council Hearing Date: January ¹⁶~~2~~, 2013

I. RECOMMENDATION

Authorize a contract and provide for payment for the construction of the SE 2nd Ave., SE 3rd Ave., and SE Alder St. Consolidation Project, BES Job No. E08847 (Ordinance)

II. BACKGROUND

During the routine TV inspection of the sewers on SE 2nd Ave. and SE 3rd Ave., some major deficiencies were found. These include numerous cracks, broken joints, sags and partially collapsed pipe. The sewer main on SE 2nd Ave. is 10" in diameter and built in 1907. The sewer main on SE 3rd Ave. is 8" in diameter and built in 1910. The total length of pipe to be replaced is approximately 760 feet.

Also, the intersection at SE 3rd and Alder needs to be rehabilitated due to the construction work of the East Side CSO project in the last couple of years.

This project will replace the existing mainline sewer by the open trench method in a new alignment parallel to the existing sewers. Manholes and service laterals will also be replaced. This project will also rehabilitate the intersection at SE 3rd and Alder by constructing new pavement, curb, sidewalk, driveway, inlet and inlet leads.

In addition to the sewer replacement and intersection rehabilitation, a diversion structure must be constructed that connects two vertically separated, parallel combined sewer lines in SE Alder St. near SE 6th Ave. This project is intended to relieve capacity deficits in the existing South East Interceptor (SEI) by diverting some local flows into the recently completed East Side Combined Sewer Overflow (ESCSO) system.

III. FINANCIAL IMPACT

The estimated cost is \$2,000,000. The level of confidence in this estimate is optimal. Funds are available in the Bureau of Environmental Services System Operating Fund, FY 2012-2013, WBS Element E08847.C60.

IV. LEGAL ISSUES

None.

V. CONTROVERSIAL ISSUES

None.

VI. LINK TO CURRENT CITY POLICIES

It is the City's responsibility to maintain the public sewer system, provide reliable service to the community and restore the street to a better or equal condition as existing. This project will repair the deteriorating sewer to prevent catastrophic failure of the existing pipes, restore the intersection to a better condition, and divert flow from the SEI to relieve capacity issues.

VII. CITIZEN PARTICIPATION

Residents in the project area have been contacted by the Public Involvement staff about this project and their concerns have been addressed. BES Public Involvement staff will be available as a point of public contact.

VIII. OTHER GOVERNMENT PARTICIPATION

A street opening permit will be obtained from PBOT. A water line at SE 2nd and Stark St. has been relocated by the Water Bureau. A street lighting conduit at SE Alder St. and SE 6th Ave. will need to be relocated by PBOT. An MOU for the relocation work has been sent to PBOT for processing.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

Using the ratio of 10 new jobs created per \$1,000,000 of Capital Improvement spending, this project could add an estimated 20 jobs to the regional economy.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

This project is not targeted for the sheltered market program because the estimated construction contract amount is over the threshold for sheltered market program. However, prime contractor is required to make a good faith effort to use the services of qualified M/W/ESB participants

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? _____ WHAT IS THEIR BUSINESS LICENSE NUMBER? _____ IS THEIR ACCOUNT WITH THE CITY CURRENT? _____ IF NOT, HOW MUCH IS OWING? _____

Contractor has not been selected at this time.