

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kyle Chisek		2. Telephone No. 823-7041	3. Bureau/Office/Dept. PBOT/Development & Capital/PMD
4a. To be filed (date):  January 2, 2013	4b. Calendar (Check One)  Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: December 21, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\*Accept a grant in the amount of \$4,013,000 from the Oregon Department of Transportation for the East Portland Access to Transit Project and authorize and Intergovernmental Agreement (Ordinance)

**2) Purpose of the Proposed Legislation:**

Accept a grant from ODOT and execute an IGA for the East Portland Access to Transit project.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |  |
|--|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> City-wide/Regional                | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North           |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City                      |                                    |                                    |  |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |  |

**FINANCIAL IMPACT**

**Revenue and/or Expense:**

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP?

5 year CIP

SAP COST OBJECT No(s): T00383

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

\$4,013,000 from ODOT grant.

**5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?**

The total project is estimated to cost \$4,472,310. STP funds from ODOT for this project will be \$4,013,000, of this amount, the City will receive a grant from ODOT in the amount of \$4,005,500 and ODOT will directly perform work estimated to cost \$7,500. Additionally, a local match of 10.27% is required. The match of \$459,306 will come from two budgeted accounts for sidewalk infill and neighborhood greenway and funded via Gas Tax.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No.

- Will positions be created or eliminated in *future years* as a result of this legislation?

No.

**7) Change in Appropriations**

**For FY 12/13**

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	TRED....9	511300	TPCISUADP....GT	Non-program	TR0000205	T00383	50,000
217001	TRED....9	441100	TPCISUADP....GT	Non-program	TR0000205	T00383	50,000

**BALANCE WILL BE SPENT IN FY 13/14**

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Public involvement occurred during the development of both the East Portland Action Plan and East Portland in Motion. There was also a public process prior to applying for the grant. This is accepting a grant to begin to further implement these planning activities. During development of specific intersection improvements and design and construction of the project, PBOT will conduct further outreach to inform the designs proposed and get community feedback on the project approach as well as continued outreach during the eventual construction phase of the project.

KK 12-20-12

*Gay Jones for TM.*

BUREAU DIRECTOR

TOM MILLER, Bureau of Transportation