

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ross Swanson		2. Telephone No. 823-6829	3. Bureau/Office/Dept. PBOT/PMD
4a. To be filed (date): December 13, 2012 2:00 pm Time Certain	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: November 30, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title: Accept a grant in the amount of \$1,879,464.36 from the Portland Development Commission, authorize execution of an Intergovernmental Agreement, and authorize a competitive bidding process for construction of the West Burnside and Pearl District Circulation Improvements Project. (Ordinance)

2) Purpose of the Proposed Legislation: Authorize an IGA with PDC to provide construction funds for circulation improvements in the Pearl District and on West Burnside Street, and authorize a competitive solicitation for construction activities.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input checked="" type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No. The estimated cost of construction is \$2,089,464.36 (includes 10% contingency for construction costs) and is budgeted for FY 12-13.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? Estimated cost of construction is \$2,089,464.36 and is budgeted for FY 12-13. There is moderate confidence in the estimate for work.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No
- Will positions be created or eliminated in *future years* as a result of this legislation?
No

7) Change in Appropriations

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

Extensive public involvement occurred during development of the Pearl District Access and Circulation Plan, adopted by Council on June 13, 2012. The improvements funded by this action were identified in that plan as near-term implementation priorities.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. Coordination with adjacent property owners will occur leading up to and during the actual construction, scheduled for summer 2013.

KK 12-05-12

BUREAU DIRECTOR


TOM MILLER, Bureau of Transportation