

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
 For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Megan Ponder		2. Telephone No. 503-823-9582	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date): November 14, 2012	4b. Calendar (Check One) Regular Consent 4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: November 2, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Grant residential solid waste, recycling and composting collection franchises in the city (Ordinance)

2) Purpose of the Proposed Legislation:

This ordinance provides Council authorization to grant residential solid waste, recycling and composting collection franchises in the city.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.
 No.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)
 None.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No.
- Will positions be created or eliminated in *future years* as a result of this legislation?
No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section – REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item? This agreement will not result in any change to solid waste, recycling and composting service delivery.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Beginning in July 2012, BPS staff met regularly with members of the Portland Utility Review Board (PURB) committee on solid waste and recycling to discuss elements of the franchise agreement. PURB solid waste and recycling committee members and BPS staff briefed the full PURB at regular PURB meetings, and on October 18, 2012, PURB voted to accept the proposed changes.

On September 6, 2012 BPS opened a public comment period for the franchise review, including contacting all Portland neighborhood associations. The notice invited residents to attend the September 20, 2012 PURB meeting to discuss the franchise review. This notice solicited written comments and opened a public comment period until September 24, 2012. During the comment period, BPS received written comments primarily regarding solid waste policy, rates, and service options. Comments also included the request for cleaner burning trucks, route boundary review, and changes to administrative rules regarding cart handling and placement.

c) How did public involvement shape the outcome of this Council item?

BPS worked with PURB on the development of the proposed franchise agreement and incorporated suggestions of the PURB committee on solid waste and recycling.

d) Who designed and implemented the public involvement related to this Council item? The Bureau of Planning and Sustainability and PURB

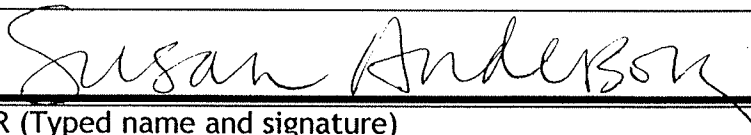
e) Primary contact for more information on this public involvement process (name, title, phone, email):

Bruce Walker, Solid Waste and Recycling Manager, 503-823-7772,
bruce.walker@portlandoregon.gov

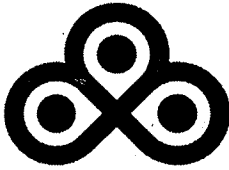
10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

There will be no future public involvement for this Council item, but some items may be clarified through regular Administrative Rules updates which includes a public process.

Susan Anderson



BUREAU DIRECTOR (Typed name and signature)



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

Council Transmittal Memo

DATE: October 31, 2012
TO: Mayor Sam Adams and Members of City Council
FROM: Susan Anderson, Director

1. **Ordinance / Resolution Title:** Grant residential solid waste, recycling and composting collection franchises in the city (Ordinance)
2. **Contact:** Bruce Walker, Solid Waste and Recycling Manager, 503-823-7772
3. **Council Date:**
4. ☐ Consent Agenda Item ☒ Regular Agenda Item Time Certain 2:30 pm
☐ Emergency Item (explain below) ☐ Non-Emergency Item
5. **Purpose of Agenda Item:** This ordinance provides Council authorization to grant residential solid waste, recycling and composting collection franchises in the city.
6. **History of Agenda Item/Background:** BPS is responsible for managing solid waste and recycling programs in Portland. BPS oversees a residential franchise system where private haulers provide residential garbage, recycling and composting collection services. On July 25, 2012, City Council directed BPS to begin a review of the residential solid waste and recycling franchise. A report on the 2012 Franchise Review is attached as Attachment A.
8. **What individuals or groups are or would be supportive or opposed to this action?** Members of the Portland Utility Review Board (PURB), residential haulers, and residential garbage and recycling customers provided input into this process and may testify at Council.



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9. How does this relate to current City policies? The BPS Solid Waste and Recycling program is guided by the Portland Recycles! Plan. In 2006, City Council directed BPS to develop a new waste prevention and recycling plan. The Portland Recycles! Plan has four main goals: to increase the recycling rate to 75% by 2015, to reduce toxics and greenhouse gases, to have zero growth in the waste stream, and to make the system as a whole more sustainable. City Council unanimously adopted this plan in 2007, and BPS has subsequently implemented key residential provisions of the plan by working with haulers through the franchise agreement.

The City of Portland 2009 *Climate Action Plan* builds on the Portland Recycles! Plan and establishes policy objectives for 2030 for the City's solid waste and recycling program. The 2030 objectives outlined in the climate plan for solid waste and recycling are to:

- Reduce total solid waste generated by 25 percent;
- Recover 90 percent of all waste generated; and
- Reduce the greenhouse gas impacts of the waste collection system by 40 percent.

City Council adopted Guiding Principles for the franchise review process in July 2012. These principles are included as Appendix A of the attached Franchise Review Report.

