

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Trevor Beltz		2. Telephone No. 503.823.3003	3. Bureau/Office/Dept. Commissioner of Public Safety
4a. To be filed (date):  December 12, 2012	4b. Calendar (Check One)  Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

**1) Legislation Title:**

- \* Authorize a grant to the Portland Rose Festival Association to support placement public restrooms for parade-goers with special needs, enforcement of City rules regarding the prohibition of marking space in the public right-of-way, and other related expenses along the Grand Floral Parade route and at the Oregon Convention Center (Ordinance)

**2) Purpose of the Proposed Legislation:**

Provide approved grant funding to the Portland Rose Festival from the FY 2012-13 General Fund Special Appropriation. This grant fund will support Portland Rose Festival's placement of restrooms along the parade route as well as enforcement and other parade related expenses.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional     | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |                                    |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

**FINANCIAL IMPACT****4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

This legislation does not impact revenues.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense?

This legislation will result in expenditure not to exceed \$70,000 in order to award the Portland Rose Festival its grant. These funds are currently available and appropriated in the FY 2012-13 Adopted Budget as Special Appropriation.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.
- Will positions be created or eliminated in *future years* as a result of this legislation? No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** > No change in appropriations.

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

This grant was approved by Council as a special appropriation during the FY 2012-13 budget process.

Commissioner Randy Leonard
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BUREAU DIRECTOR (Typed name and signature)

The Portland Rose Festival