

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Frank Galida	2. Telephone No. 503-823-7517	3. Bureau/Office/Dept. Water Bureau/Hydroelectric Power
4a. To be filed (date): December 13, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: December 13, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title: *Authorize an Agreement with Portland General Electric for cost sharing of Remediation Costs on the Portland Hydroelectric Project (Ordinance)

2) Purpose of the Proposed Legislation: The purpose of this action is to authorize a Cost Sharing Agreement between the Bureau of Hydroelectric Power (BHP) and Portland General Electric (PGE).

An accidental release of diesel fuel occurred at one of the Portland Hydroelectric Project (PHP) powerhouses. This required BHP and PGE to immediately commence joint efforts to identify the extent of the affected area and then to remediate the impact of the release as quickly as possible. The BHP and PGE have agreed to a cost share for the remediation work provided within the Cost Sharing Agreement. BHP requests Council approval to sign that Cost Sharing Agreement and pay PGE for BHP's portion of the remediation expenses.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.
No.

- 5) **Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

Funding for this Agreement is available in the FY 2012-13 Hydropower Operating Budget, Fund No. 601000. Funding for the Agreement will be requested in the FY 2013-14 and FY 2014-15 Budgets.

6) **Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* No.
- Will positions be created or eliminated in *future years* as a result of this legislation? No.

(Complete the following section only if an amendment to the budget is proposed.)

7) **Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

As a public power producer, the PHP must comply with all local, state and federal statutes and regulations regarding environmental cleanup of hazardous materials. It also works in cooperation with the Portland Water Bureau to protect water quality, human health and the environment, and comply with state and federal drinking water regulations.

This accidental spill of diesel fuel required identifying, investigating, and remediating the spill site mandated by the Oregon Department of Environmental Quality (DEQ) and the Federal Energy Regulation Commission (FERC). As the event was unplanned, no public involvement took place.

DEQ and the Portland Water Bureau informed the public of the event through a media release that was posted on both agency's websites.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The council action would authorize an agreement so no further public involvement is required.

David G. Shaff, Administrator

BUREAU DIRECTOR (Typed name and signature)