

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Eli Callison	2. Telephone No. 823-5756	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date): November 29, 2012	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

Authorize Grant Agreement with Friends of Zenger farm to support the BES mission of providing environmental education and promoting environmental stewardship.

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to provide funding to a local non-profit whose mission is to provide environmental education, educate community members on sustainable practices and administer programs that help in neighborhood level stewardship and economic growth.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project

estimate, please identify the level of confidence.)

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\$10,000 (or less) per year for up to the next three (3) years

6) **Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in future years as a result of this legislation?**

No

(Complete the following section only if an amendment to the budget is proposed.)

7) **Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

Zenger Farms is a community based organization with support from many local and national organizations. Some of which include:

- Lents Urban Renewal Advisory Committee
- Portland Development Commission
- Heifer International
- Lents residents and neighborhood association
- Powellhurst Gilbert residents and neighborhood association
- Powellhurst Gilbert Urban Agriculture Committee
- Johnson Creek Watershed Council
- Growing Gardens
- Portland Office of Sustainable Development
- Portland Parks
- ROSE CDC
- Lents Foods Group
- Portland-Multnomah Food Policy Council
- Portland Community Gardens
- US Department of Agriculture
- Oregon Department of Agriculture
- Leach Botanical Garden

In addition Zenger has a variety of support from approximately 130 private donors. Because of the strong community support, and the relatively small grant size, public involvement was not deemed to be critical for this ordinance.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No – Zenger Farms has enjoyed a strong relationship with the outer SE and the greater Portland community since 1999, there is no expectation of future conflict with awarding Zenger this grant.

A rectangular box containing a handwritten signature in black ink. The signature appears to be "D. Deman" with a large, sweeping flourish at the end.

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Eli Callison

DATE: October 19, 2012

RE: Council Ordinance - Authorize Grant Agreement with Friends of Zenger farm to support the BES mission of providing environmental education and promoting environmental stewardship.

Requested Council Hearing Date:

I. RECOMMENDATION

Authorize Grant Agreement with Friends of Zenger Farm

II. BACKGROUND

Zenger Farm is located on 16-acre property within the Lents Urban Renewal Area and owned by the City of Portland. Six acres of this property is under a long-term lease with the Friends of Zenger Farm (FZF), a non-profit organization whose mission it is to preserve urban farming for the purpose of integrating education, environmental protection and economic development into successful sustainable practices. Zenger Farm has become a learning center for sustainable urban landscapes where a variety of practices are demonstrated - from energy efficient building design, to on-site stormwater management practices and food production that has a positive environmental, economic and social impact on the community.

In 2007 FZF completed the construction of an on site farm house for use as office space, community space, and a staging ground for education classes. This house has allowed FZF to increase their capacity for environmental, immigrant farmer's and emerging farmer's education. The construction of this building incorporated the best available 'green' technology, and has become a showcase for cutting edge sustainable building.

FZF encourages economic growth in the neighborhood by providing growing space and education to immigrant and emerging farmers. These farmers are given space to grow crops, education on sustainable and regional growing practices, as well as education and help to develop a small farmer business plan.

III. FINANCIAL IMPACT

Up to \$10,000 per year for up to three (3) years – Total amount not to exceed \$30,000

IV. LEGAL ISSUES

Legal issues and requirement for the City of Portland include:

- National Pollution Discharge Elimination System (NPDES) Permit

Zenger Farm's work plan of environmental education and sustainable agriculture practices support the City of Portland in meeting the legal requirement to address water quality.

V. CONTROVERSIAL ISSUES

None

VI. LINK TO CURRENT CITY POLICIES

The program at Zenger Farm directly supports the City's priorities for environmental resource protection, sustainable development, environmental education and stewardship.

VII. CITIZEN PARTICIPATION

In 2011, 5,675 youth and adults participated in field trips to Zenger Farms.

VIII. OTHER GOVERNMENT PARTICIPATION

- USDA, Risk Management Agency
- Metro and PDC supplied funds for previous Capitol Improvement projects.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION NA

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE) NA

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? ____ WHAT IS THEIR BUSINESS LICENSE NUMBER? ____ IS THEIR ACCOUNT WITH THE CITY CURRENT? ____ IF NOT, HOW MUCH IS OWING? _____