

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Bruce Walker, Solid Waste and Recycling Manager		2. Telephone No. 503-823-7772	3. Bureau/Office/Dept. Bureau of Planning and Sustainability
4a. To be filed (date): December 5, 2012	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: November 28, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Accept New Curbside Collection Service Year One Report (Report)

2) Purpose of the Proposed Legislation:

This report provides a one-year update on Portland's new curbside collection service, which included weekly collection of food scraps for composting along with yard debris and the switch to every-other-week garbage.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

N/A

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

N/A

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

This Council item is a status report and does not require Council action.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

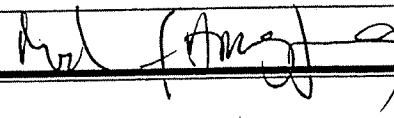
e) Primary contact for more information on this public involvement process (name, title, phone, email):

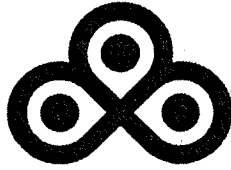
10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Status reports at Council are likely to continue.

Susan Anderson, Director


BUREAU DIRECTOR (Typed name and signature)

Michael Armstrong 



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

Council Transmittal Memo

DATE: November 28, 2012
TO: Mayor Sam Adams and Members of City Council
FROM: Susan Anderson, Director 

1. Report Title: Accept New Curbside Collection Service Year One Report (Report)
 2. Contact: Bruce Walker, Solid Waste & Recycling Program Manager, 503-823-7772
-
3. Council Date: December 5, 2012
 4. ☐ Consent Agenda Item ☒ Regular Agenda Item
☐ Emergency Item (explain below) ☐ Non-Emergency Item
 5. Purpose of Agenda Item: This report provides a one-year update on Portland's new curbside collection service, which included weekly collection of food scraps for composting along with yard debris and the switch to every-other-week garbage.
 6. History of Agenda Item/Background: City Council adopted the Portland Recycles! Plan (PR! Plan) in 2007 that directed implementation of new residential recycling and composting programs. The second phase of the plan, which launched October 31, 2011, introduced weekly curbside food scrap collection and changed residential garbage collection to every-other-week (EOW).
 8. What individuals or groups are or would be supportive or opposed to this action? No groups are expected to be opposed to a report on this policy. Various stakeholders would be supportive of a report on this policy including environmental and conservation organizations.
 9. How does this relate to current City policies? This report summarizes progress on Portland's new curbside collection service, set in place by Ordinance No. 184821 in



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Printed on 100% post-consumer waste recycled paper.

August 2011. City Council adopted the Portland Recycles! Plan (PR! Plan) in 2007 (Resolution No. 36525) that directed implementation of new residential recycling and composting programs.

