

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator 2. Denise Kleim	3. Telephone No. 503-823-7338	4. Bureau/Office/Dept. BDS, 299/5000
4a. To be filed (date): November 14, 2012, 9:30 TC	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: November 7, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

*Waive zoning code density and housing type restrictions and authorize the placement of a residential multi-dwelling structure on a property located on SE Madison Street between SE 25th Avenue and SE 26th Avenue (Ordinance; waive Code Section 33.110.200)

2) Purpose of the Proposed Legislation:

This is not legislation. This is an ordinance for certain allowances that are specific to a single property and single proposal.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

This ordinance, among other things, will waive Systems Development Charges (SDCs) for the Bureaus of Parks and Recreation, Water Works, Environmental Services and Transportation. While SDCs will be waived, bureaus have responded that the waiver is specific to a set of facts and will not set a precedent and is not expected to be repeated in the foreseeable future.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

This action waives certain land use regulations for this particular project but does not waive permitting requirements. Permitting fees will cover City expenses.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?**
No
- **Will positions be created or eliminated in *future years* as a result of this legislation?**
No

7) Change in Appropriations

No budget appropriations are being requested as part of these amendments. Not Applicable

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item? The Buckman Community Association will have the historic Montgomery House renovated into a multifamily structure at a vacant lot between SE 25th and 26th on SE Madison St.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved? The Buckman Community Association, Rivermark Credit Union, Jeff McCaffrey, Beth Bonness, Aaron Jones, numerous city staff and other interested residents have been involved in saving the historic Montgomery House.

c) How did public involvement shape the outcome of this Council item? This was an example of grass roots activism to save the historic Montgomery House. Without the active involvement of all the parties listed and numerous residents this action would not be taking place.

d) Who designed and implemented the public involvement related to this Council item? The majority of credit for working with the public goes to District Planner Matt Wickstrom of the Bureau of Planning and Sustainability. Council offices also implemented outreach to the public.

e) Primary contact for more information on this public involvement process (name, title, phone, email): Matt Grumm, Policy Manager, 503-823-3027, matt.grumm@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No.



Paul L. Scarlett, Bureau of Development Services Director

BUREAU DIRECTOR (Typed name and signature)