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CITY OF PORTLAND, OREGON
PORTLAND WATER BUREAULOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE
of the various kinds of work performed in the water main improvement of:

Deltawood Phase I Local Improvement District

Construction

Canby Excavating, Inc.

\$189,574.82

Engineering and Other Costs

Engineering Estimate

Design

\$85,999.81

Construction

\$205,068.96

\$291,068.77

LID and ROW Costs

Local Improvement District Administration

\$11,568.01

Project Closeout

\$2,500.00

Right of Way Acquisition

\$0.00

\$14,068.01

Overhead

On Portland Water Bureau personnel

\$90,662.05

Auditor's Costs

LID Construction Fund - Progress Payment Interest

\$0.00

LID Construction Fund - Superintendence

\$2,552.99

Recording

\$1,176.00

\$3,728.99

TOTAL PROJECT COSTS

\$589,102.64

Portland Water Bureau Share

Estimate at LID Formation

\$0.00

Project Savings (Overage)

-\$103,318.04

\$103,318.04

Property Owner Share

Estimate at LID Formation

\$485,784.60

Property Owner Savings (Overage)

\$0.00

Amount Assessed by LID Assessments

\$485,784.60

Amount Assessed by Separate SDC Assessments

\$0.00

\$485,784.60

TOTAL PROJECT FUNDING

\$589,102.64