

Portland, Oregon

**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kelly Davis	2. Telephone No. 503-823-7574	3. Bureau/Office/Dept. Procurement Services
4a. To be filed (date): October 11, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed	6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Accept bid of Moore Excavation, Inc. for Rose City Sewer Rehabilitation for \$5,924,745.00
(Procurement Report – Bid No. 114361)

2) Purpose of the Proposed Legislation:

Authorize the Chief Procurement Officer to execute the construction contract.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|---|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

Construction contract cost based on bids received is \$5,924,745.00

6) Staffing Requirements:

Version effective July 1, 2011

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

There will be disruption to residents, businesses and traffic.

Construction impacts will include: Noise, vibration and dust at eight work sites and odor from cured-in-place plastic liner at one location.

Traffic impacts due to sewer construction will include: Lane reductions, traffic guidance by flaggers, street closures, and local access only restrictions. Large electronic reader boards will be placed in the right of way to inform motorists of suggested alternate routes. Neighborhood streets will experience increased traffic due to voluntary reroutes by motorists to avoid construction zone. There will be frequent construction truck trips to and from work sites and temporary parking loss in work areas.

SE Cesar Chavez at SE Harrison St. will be closed to all vehicle traffic around the clock for up to 21 consecutive days. Nighttime noise and nighttime work zone lighting will occur SE Cesar Chavez Blvd at SE Harrison St for up to 21 consecutive days. A noise variance was granted for this work.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses. They became involved when the project advertised for bids on July 18, 2012.

c) How did public involvement shape the outcome of this Council item?

Bids received resulted in the award of the construction contract.

d) Who designed and implemented the public involvement related to this Council item?

Procurement Services advertised the project for bids and held the prebid meeting that was open to the construction contracting community, including contractors certified with the State as minority, women, and emerging small businesses.

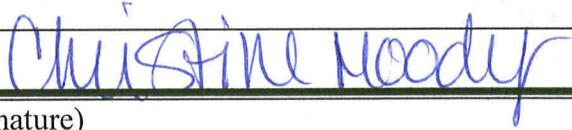
e) Primary contact for more information on this public involvement process (name, title, phone, email):

Kelly Davis, Sr. Procurement Specialist, 503-823-7574, Kelly.davis@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No further public involvement is necessary to execute the construction contract.

Christine Moody, Chief Procurement Officer



BUREAU DIRECTOR (Typed name and signature)



CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor
Jack D. Graham, Chief Administrative Officer
Bryant Enge, Director, Bureau of Internal Business Services

Christine Moody
Chief Procurement Officer
Procurement Services
1120 S.W. Fifth Avenue, Rm. 750
Portland, Oregon 97204-1912
(503) 823-5047
FAX (503) 823-6865
TTY (503) 823-6868

MEMORANDUM

DATE: OCTOBER 11, 2012
TO: Mayor Sam Adams
FROM: Christine Moody, Chief Procurement Officer *CM*
SUBJECT: Accept bid of Moore Excavation, Inc. for the Rose City Sewer Rehabilitation Project (Procurement Report - Bid No. 114361)

1. **INTENDED THURSDAY FILING DATE:** October 11, 2012
2. **REQUESTED COUNCIL AGENDA DATE:** October 17, 2012
3. **CONTACT NAME & NUMBER:** Christine Moody, (503) 823-1095
4. **PLACE ON:** CONSENT REGULAR
5. **BUDGET IMPACT STATEMENT ATTACHED:** Y N N/A
6. **ONE (1) ORIGINAL COPY OF THE CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** Yes No N/A

7. **BACKGROUND/ANALYSIS:** Ordinance Number 185429 authorized a contract and provided for payment for the Rose City Sewer Rehabilitation Project. The project involves work in eight different areas within the City limits. Within these areas approximately 11,500 feet of seriously deteriorated combined sewer pipe must be repaired or replaced.
8. **FINANCIAL IMPACT:** The engineer's estimate for this project was \$6,100,000.00 and the confidence level was Optimal. Funding for this project is available in the Sewer Operating Fund FY 12/13 Budget under WBS Element E101104.C60.
9. **RECOMMENDATION/ACTION REQUESTED:** Accept recommendation to award the contract to Moore Excavation, Inc. in the amount of \$5,924,745.00.
10. **SCOPE OF WORK ON PROJECT:** The project includes all labor, materials, tools, equipment, and supervision necessary to complete the sewer and water work in eight different areas of Portland. Work shall include but not be limited to constructing sewer pipes, manholes, and inlets. Install sewer by pipe bursting, sliplining and cured-in-place pipe methods and sewer reversals on several private residences.

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