

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator John Cole		2. Telephone No. (503) 823-3475	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date): September 19, 2012	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: September 7, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Direct the Bureau of Transportation to work with the Oregon Department of Transportation to prepare a transportation safety improvement plan for the intersection of SE 122nd Avenue and Powell Boulevard including a financing plan to allocate the costs associated with identified improvements.(Resolution)

2) Purpose of the Proposed Legislation:

The proposed resolution will lead to traffic safety improvements at the intersection of SE 122nd Avenue and Powell Boulevard prior to, or in conjunction with future commercial development in the vicinity of that intersection.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | |
|--|---|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast |
| <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast |
| <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | |
| <input type="checkbox"/> Internal City Government Services | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The traffic safety improvements referred to in the resolution will allow for additional commercial development in the vicinity of the SE 122nd Avenue/Powell Boulevard intersection with an attendant increase in property value and property taxes.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as

well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

There may be a portion of the identified traffic safety improvements that will accrue to the Portland Bureau of Transportation Budget. These safety improvements will be placed in the Transportation System Plan project list and prioritized according to standard city policy.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No

- Will positions be created or eliminated in *future years* as a result of this legislation?

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

There is no funding appropriation related to this ordinance.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section – REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ YES: Please proceed to Question #9.
☒ NO: Please, explain why below; and proceed to Question #10.

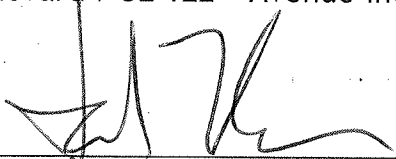
This resolution is a response to community and Planning and Sustainability Commission direction. See FIPIS sheet related to Companion Ordinance # _____ for public outreach and results related to the larger SE 122nd Avenue Rezone Project.

9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
- c) How did public involvement shape the outcome of this Council item?
- d) Who designed and implemented the public involvement related to this Council item?
- e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Public involvement will be incorporated into the development of specific traffic safety improvements developed by the Bureau of Transportation for the Powell Boulevard / SE 122nd Avenue intersection.



Susan Anderson

BUREAU DIRECTOR (Typed name and signature)