

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Dan Bower		2. Telephone No. 3-5667	3. Bureau/Office/Dept. BTSM/Active Transportation
4a. To be filed (date): August 29, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 8/17/2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\*Accept a grant in the amount of \$400,000 from the Oregon Department of Transportation for SmartTrips Portland Streetcar (Ordinance)

**2) Purpose of the Proposed Legislation:**

Accept grant and sign IGA with ODOT for the SmartTrips Portland Streetcar project.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional                | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input checked="" type="checkbox"/> Central City           |                                    |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

**FINANCIAL IMPACT****Revenue and/or Expense:**

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? Yes \_\_\_\_\_  
SAP COST OBJECT No(s): TR01970001 \_\_\_\_\_

**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

This legislation generates \$400,000 of grant funds from the Oregon Department of Transportation's Flexible Funding grant program.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense?

The grant includes a 20% match (\$81,080), the local match will be provided with in-kind services funded by a combination of general transportation revenue and Oregon Business Energy Tax Credits.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No.

- Will positions be created or eliminated in *future years* as a result of this legislation?

No.

**7) Change in Appropriations**

Grant funds are already shown in the adopted FY 12/13 budget in TR000175.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- ☐ **YES:** Please proceed to Question #9.  
☒ **NO:** Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

This particular council item is to accept the grant and sign an IGA so there is no public outreach tied to this action, however prior to applying for the grant staff worked with the City's Bicycle and Pedestrian Advisory Committees to identify projects. SmartTrips is a community based project that involves extensive outreach and community involvement; we anticipate working directly with roughly 20,000 residents over the next year on the project.

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BUREAU DIRECTOR      TOM MILLER, Bureau of Transportation