

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Dan Layden		2. Telephone No. 823-2804	3. Bureau/Office/Dept. PBOT/PMD
4a. To be filed (date):  September 19, 2012	4b. Calendar (Check One)  <div style="display: flex; justify-content: space-around;"> <span>Regular <input type="checkbox"/></span> <span>Consent <input checked="" type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>		5. Date Submitted to Commissioner's office and FPD Budget September 7, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:** \*Accept a grant in the amount of \$2,000,000 from Oregon Department of Transportation for the Bikeshare System in the City of Portland and authorize an Intergovernmental Agreement for funding of the Bikeshare System. (Ordinance)

**2) Purpose of the Proposed Legislation:** Accept a grant in the amount of \$2,000,000 from Oregon Department of Transportation for the Bikeshare system in the City of Portland

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional                | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input checked="" type="checkbox"/> Central City           |                                    |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

### FINANCIAL IMPACT

**Revenue and/or Expense:**

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? YES \_\_\_\_\_

SAP COST OBJECT No(s).: T00336.D42

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. This legislation will provide up to \$2,000,000 in Federal funds, the federal funds require a match of 10.27%. The match for the federal funds will come from the City's private partner. It is possible that a portion of the federal funds, up to \$200,000 will be used to fund PBOT's start up costs, if that is the case, the match for those funds will come from the Active Transportation Fund, T00196.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract, please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

As noted above a local match is required for this grant, the funding for the local match will come from the City's private partner. The grant will only be expended if the local match is available. A small portion of the grant may be used for start up staffing costs, if that is the case, the match for the staff costs will come from the Active transportation fund, T00196.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created, please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term, please indicate the end of the term.)*

The grant will not affect existing positions.

- **Will positions be created or eliminated in future years as a result of this legislation?**

The grant will not affect future positions.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Grant funds are shown in the FY 12/13 budget and the CIP.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

This Council item is a procedural issue to accept a grant.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**


**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

The implementation of the Bikeshare System will include an extensive public involvement process with the selected vendor.

KK 09-12-12

BUREAU DIRECTOR

  
TOM MILLER, Bureau of Transportation