

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Mary Ellen Collentine	2. Telephone No. 503-823-7474	3. Bureau/Office/Dept. Water Bureau / Engineering
4a. To be filed (date): August 30, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: August 30, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title: Authorize a renewal of an Agreement for Mutual Aid and Assistance for the Provision of Emergency Services Related to Water and Wastewater Utilities (Ordinance)

2) Purpose of the Proposed Legislation: In a time of emergency, the City of Portland may require assistance from other entities, public or private, or may be asked to assist the same in terms of the provision of water and wastewater services to the extent permitted by law. The Mutual Aid and Assistance Agreement for the provision of emergency services related to Water and Wastewater Utilities will enable Portland to respond to requests for assistance and make requests for assistance in times of need in terms of its water and wastewater utility services. This legislation authorizes the renewal of the existing Mutual Aid and Assistance Agreement.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|------------------------------------------------------------|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.
No.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

The provision of assistance has a cost element that may be reimbursable if reimbursement is provided for by written agreement as it is in the Mutual Aid and Assistance Agreement. Any financial impact to the City of providing assistance would be decreased by the fact that reimbursement of costs for personnel, equipment use, materials, supplies, food and shelter, is provided for in the Agreement unless otherwise mutually agreed.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No.
- **Will positions be created or eliminated in *future years* as a result of this legislation?**
No.

7) Change in Appropriations

N/A.

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ **YES:** Please proceed to Question #9.
☒ **NO:** Please, explain why below; and proceed to Question #10.

The Agreement will enable Portland to respond to requests for assistance and to make requests for assistance in times of need in terms of its water and wastewater utility services. As such, there was no opportunity for public involvement with the development of this agreement.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Future public involvement is not necessary for this Council item. Portland Water Bureau will be working with the Portland Bureau of Emergency Management regarding public awareness and disaster preparedness.

David Shaff, Administrator



BUREAU DIRECTOR