

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Veronica L. Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date):  8/15/12	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 8/15/12
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\* Accept and appropriate a grant in the amount of \$25,000 from the Oregon Department of Justice Criminal Justice Division for domestic marijuana eradication and suppression efforts (Ordinance)

**2) Purpose of the Proposed Legislation:**

The Police Bureau wishes to accept a grant from the Oregon Department of Justice for marijuana eradication and suppression in the Portland-Metropolitan area. The award is administered through a Letter of Understanding and Amendment #1, which is authorized in this legislation.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |                                    |                                    |                                |
|---|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional                           | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                            | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                                 |                                    |                                    |                                |
| <input checked="" type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

**FINANCIAL IMPACT****4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The ODOJ will reimburse the City a maximum of \$25,000 for investigative overtime.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

There is no match requirement for this grant. The City will incur minimal Benefit expenses, which are not reimbursable by the grantor. This includes health insurance and TriMet payroll tax expenses. The expenses for the 2011 grant were \$269.39 and \$134.18, respectively.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or reclassified in the current year as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created, eliminated or reclassified in future years as a result of this legislation.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLIN000030	441100	PSCVCVAF000000GS	Non-program	New	New	25,000
217001	PLIN000030	512100	PSCVCVAF000000GS	Non-program	New	New	25,000

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

As a matter of course the Police Bureau Drugs and Vice Division (DVD) would normally conduct criminal investigations and coordination of efforts when responding to incidents. Bureau personnel assigned to DVD remain under the supervision of the Portland Police Bureau. When statutory, constitutional or decisional law of Oregon restricts investigative methods more than federal law, the investigative methods employed by Portland police officers shall conform to the requirements of Oregon law. Portland police officers may not take action or exercise authority under the agreement if the action or exercise of authority is prohibited by Oregon law.

For these reasons the bureau deems this a routine and non-controversial item that would not require public involvement.

**9) If "YES," please answer the following questions:**

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

For the same reasons identified in item eight, above, the bureau deems this a routine and non-controversial item that would not require future public involvement.



MICHAEL REESE, Chief of Police



# CITY OF PORTLAND, OREGON



## Bureau of Police

Sam Adams, Mayor  
Michael Reese, Chief of Police

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**DATE:** August 2, 2012  
**TO:** Mayor Sam Adams  
**FROM:** Michael Reese, Chief of Police

### FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison \_\_\_\_\_

**RE:** \* Accept and appropriate a grant in the amount of \$25,000 from the Oregon Department of Justice Criminal Justice Division for domestic marijuana eradication and suppression efforts (Emergency Ordinance)

1. INTENDED WEDNESDAY FILING DATE: 8/15/12
2. REQUESTED COUNCIL AGENDA DATE: 8/22/12
3. PRIMARY CONTACT & NUMBER: Bob Azorr, 503-823-0470
4. SECONDARY CONTACT & NUMBER: Lieutenant Derek Rodrigues, 503-823-2205
5. TERTIARY CONTACT & PREPARED BY: Veronica L. Nordeen, 503-823-0331
6. PLACE ON: ☐ CONSENT ☒ REGULAR
7. FINANCIAL IMPACT & PUBLIC INVOLVEMENT STATEMENT ATTACHED:  
☒ Y ☐ N ☐ N/A
8. TWO ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: ☒ Yes ☐ No ☐ N/A

## 9. BACKGROUND/ANALYSIS

The Police Bureau applied to the Oregon Department of Justice (ODOJ) Criminal Justice Division in Spring 2012, for grant funding to support marijuana eradication of Drug Trafficking Organizations (DTO's) that manufacture marijuana.

The mission of the Portland Police Bureau (PPB) Drugs & Vice Division (DVD) is to investigate drug and vice crimes, thereby reducing crime and the fear of crime, improving the quality of life in Portland's neighborhoods, and improving the relationship between the community and the police.

These efforts include a comprehensive community response strategy that includes intelligence-driven and coordinated drug enforcement efforts, focusing on reducing the production, manufacturing, distribution, transportation and chronic use of illegal drugs as well as the attendant money laundering and the seizure of drug proceeds.

The bureau has participated in the Marijuana Eradication Program for 17 years. Over this period PPB has consistently produced a high volume of quality cases that resulted in successful prosecutions and seizures. The PPB focuses their efforts on indoor marijuana cultivations due to the high-density urban population. The eradication of Drug Trafficking Organizations remains a high priority for the Drugs & Vice Division.

The grant period is January 1 - December 31, 2012.

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City Information Line: 503-823-4000, TTY (for hearing and speech impaired): 503-823-6868 Website: www.portlandpolice.com

No legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies and no other governmental participation.

More information may be found in the attached ordinance.

**10. FINANCIAL IMPACT AND PUBLIC INVOLVEMENT STATEMENT**

The Letter of Understanding (LOA 2012-104) stipulates the ODOJ will reimburse the City for approved personnel overtime expenses not to exceed \$25,000. The City will incur non-reimbursable benefit expenses related to overtime hours worked by the Drugs and Vice Division personnel, which will be funded with existing Police Bureau FY 2012-13 General Fund appropriations within the Drugs and Vice Division. There is no grant match requirement.

More information may be found in the attached Financial Impact & Public Involvement Statement.

**11. RECOMMENDATION/ ACTION REQUESTED**

If this ordinance meets your approval, please file it for Council action on the Regular Agenda.



MICHAEL REESE  
Chief of Police

