

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kim Garcia	2. Telephone No. (503) 823-0763	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date): Aug 6, 2012	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: Aug 16, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

* Authorize an Intergovernmental Agreement with Multnomah County in an amount not to exceed \$125,000 to fund a Deputy District Attorney (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to fund 1 FTE Deputy District Attorney to facilitate the work of the Prostitution Coordination Team.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No revenue will be generated or reduced in the current or future years as a result of this legislation.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The cost of this legislation is in an amount not to exceed \$125,000 to come from a one-time appropriation in the Police Bureau FY 2012-13 Budget.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Anticipated impacts in the community involve decrease in crimes which impact neighborhood livability.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

East Portland business and community groups were involved in this effort.

c) How did public involvement shape the outcome of this Council item?

Community and business groups identified issues of concern.

d) Who designed and implemented the public involvement related to this Council item?

The Prostitution Coordination Team, including the Portland Police Bureau.

e) Primary contact for more information on this public involvement process (name, title, phone, email):


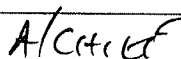
Commander Michael Lee

Phone number: 503-823-0056

E-mail: mike.lee@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

There is possible future public involvement to identify further issues or evaluate the success of strategies.

MICHAEL REESE, Chief of Police



CITY OF PORTLAND, OREGON



Bureau of Police

Sam Adams, Mayor
Michael Reese, Chief of Police

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DATE: Aug 16 2012
TO: Mayor Sam Adams
FROM: Michael Reese, Chief of Police

FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison _____

RE: * Authorize an Intergovernmental Agreement with Multnomah County in an amount not to exceed \$125,000.00 to fund a Deputy District Attorney (Emergency Ordinance)

1. INTENDED THURSDAY FILING DATE: Aug 16, 2012
2. REQUESTED COUNCIL AGENDA DATE: Aug 22, 2012
3. PRIMARY CONTACT NAME & NUMBER: Commander Mike Lee, (503) 823-0056
4. SECONDARY CONTACT NAME & NUMBER: Kim Garcia, (503) 823-0763
5. PLACE ON: CONSENT X REGULAR
6. FINANCIAL IMPACT STATEMENT ATTACHED: X Y N N/A
7. (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: X Yes No N/A

8. BACKGROUND/ANALYSIS

The City and Multnomah County (County) are committed to addressing the problem of prostitution in East Portland. The City utilizes the services of the Multnomah County District Attorney's Office and desires to partner in this effort. The City wishes to enter into an Intergovernmental Agreement with the County to fund 1.0 FTE Deputy District Attorney for an amount not to exceed \$125,000. The term of the agreement is July 1, 2012 through June 30, 2013.

9. FINANCIAL IMPACT

The cost of this agreement is in an amount not to exceed \$125,000 to come from a one-time appropriation in the Police Bureau's FY 2012-13 Adopted Budget.

10. RECOMMENDATION/ ACTION REQUESTED

If this ordinance meets your approval, please file it for Council action on the next Regular Agenda.

A/CHIEF

MICHAEL REESE
Chief of Police

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City Information Line: 503-823-4000, TTY (for hearing and speech impaired): 503-823-6868 Website: www.portlandpolice.com