

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andi Gresh		2. Telephone No. x3-7623	3. Bureau/Office/Dept. BES/Business Services
4a. To be filed (hearing date): August 08, 2012	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: July 20, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Accept and appropriate a grant in the amount of \$100,000 from East Multnomah Soil and Water Conservation District (EMSWCD) for Crystal Springs Railroad Culvert Replacement & Restoration (Ordinance)

2) Purpose of the Proposed Legislation:

Authorizes the City to accept grant funding that will allow the City to leverage Grey to Green (G2G) culvert replacement funding.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---------------------------------------------|-----------------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Passing the ordinance gives the Bureau of Environmental Services (BES) the authorization to accept \$100,000 in grant funding for the replacement and restoration on one of nine fish barriers that blocks juvenile fish passage, daylights the stream, and restores floodplain and riparian habitat in Crystal Springs.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

Local match in the amount of \$55,200 will be provided in the form of salary, benefits, materials and services in the FY 2012/13 budget of the Bureau of Environmental Services. Matching funds are available in the Sewer System Operating Fund, Bureau of Environmental Services, WBS element E08967. Additional match totaling \$1,409,330 (for a total match amount of \$1,464,530) will come from TriMet and UPRR.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No
- **Will positions be created or eliminated in future years as a result of this legislation?**
No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217007	ESEN000020	549000	PUENPM00000000BE	E08967	ES000039	ES00390001	\$54,088
217007	ESEN000020	529000	PUENPM00000000BE	E08967	ES000039	ES00390001	\$9,200
217007	ESEN000020	511100	PUENPM00000000BE	E08967	ES000039	ES00390001	\$36,712
217007	ESEN000020	441100	PUENPM00000000BE	E08967	ES000039	ES00390001	\$100,000

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This grant from EMSWCD is part of a broader effort to focus on salmon recovery in one watershed – Crystal Springs. The railroad culvert, owned by Union Pacific Railroad (UPRR), is the only privately held culvert in the system and is a known barrier to juvenile salmonids. A partnership between TriMet and Union Pacific Railroad (UPRR) on the Portland-Milwaukie light rail project facilitated discussions for the ninth culvert to be replaced. The new railroad culvert will carry both UPRR trains and TriMet light rail trains over the creek.

Together with TriMet, BES visited the Eastmoreland, Sellwood-Moreland Improvement League (SMILE), and Reed neighborhood associations to talk about the culvert program and the railroad culvert project. The culvert site is not accessible to the public. The railroad culvert site is along UPRR tracks and future Portland-Milwaukie light rail tracks between the Eastmoreland Golf Course to the east and McLoughlin Boulevard to the west. The impacts on traffic and livability in nearby (but not abutting) residential neighborhoods is minimal given the inaccessible location of the culvert.

In 2010, BES worked with Reed College, the Sellwood-Moreland Improvement League (SMILE) Neighborhood Association, and adjacent property owners to perform a culvert replacement at SE 28th Avenue. The railroad culvert will be replaced during summer 2012 and all the fish barriers in Crystal Springs Creek will be replaced by the end of 2014.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

In March and April, together with TriMet, BES visited the Eastmoreland, Sellwood-Moreland Improvement League (SMILE), and Reed neighborhood associations to talk about the culvert program and the railroad culvert project. Responses from the neighborhoods were positive.

BES works closely with a community group focused on stewardship and restoration in Crystals Springs Creek, the Crystal Springs Partnership. The goal of the partnership is to increase awareness of watershed issues, promote stewardship opportunities, and provide support for watershed projects. BES joined the partnership at community events and fairs to talk about culvert removal and efforts to improve watershed health at various events.

Additionally, BES is working with the Army Corps of Engineers, NOAA Fisheries, Metro, Portland Parks, to remove the other eight culverts throughout the Crystal Springs watershed and restoring Westmoreland Park. Each of these projects requires a unique approach to public involvement.

c) How did public involvement shape the outcome of this Council item?

This grant from EMSWCD is part of a broader effort to focus on salmon recovery and restoration in one watershed – Crystal Springs. The Crystal Springs community is very supportive of salmon recovery efforts.

d) Who designed and implemented the public involvement related to this Council item?

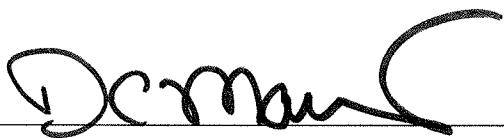
Public involvement to-date has been a joint effort by the BES Science, Fish and Wildlife Division and TriMet. Ronda Fast at BES and Jennifer Koozer at TriMet designed and implemented public involvement to-date. For TriMet, the context of this project is the larger light rail development. For BES, the context of this project is the culvert removal program in Crystal Springs.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Ronda Fast, BES Environmental Program Coordinator, 503-823-4921, Ronda.Fast@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

A celebration is planned at the end of construction with project and funding partners. BES will continue to partner with TriMet to provide project updates to neighborhood associations and interested parties.



APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Andi Gresh

DATE: July 20, 2012

RE: *Accept and appropriate a grant in the amount of \$100,000 from East Multnomah Soil and Water Conservation District (EMSWCD) for Crystal Springs Railroad Culvert Replacement & Restoration (Ordinance)

Requested Council Hearing Date: August 08, 2012

I. RECOMMENDATION

City Council should pass this ordinance to accept EMSWCD grant funds in the amount of \$100,000 for Crystal Springs Railroad Culvert Replacement & Restoration.

II. BACKGROUND

In 2007, the City launched the Grey to Green Initiative (G2G), aimed at accelerating the implementation of the Portland Watershed Management Plan. G2G focuses on seven key components. Most pertinent to this proposal are the removal and/or repair of 9 fish barrier culverts, the acquisition of over 400 acres of land, and invasive species removal, among other focal areas that add up to a \$150 million effort. Of the \$50 million earmarked by the City Council, \$2 Million were specifically targeted to the culvert effort. After an exhaustive inventory, ranking and review by a steering committee comprised of professional representatives from NOAA Fisheries, the US Fish and Wildlife Service, the Oregon Department of Fish and Wildlife, the Johnson Creek Watershed Council, and the Portland Bureaus of Transportation, Parks and Recreation, and Environmental Services, the City selected the 9 fish barrier culverts in Crystal Springs as the top priority for replacement. The idea is to focus all of the culvert effort in one watershed that has the highest potential for salmon recovery.

This grant will help to fund replacement of the Railroad Culvert, one of nine culvert lacking fish-friendly passage features as well as restoration of the stream channel. Replacing these fish barriers will provide access to the most intact and oldest riparian habitat in the stream, as well as cold, spring headwaters where spawning habitat exists. BES is currently replacing six of the other culverts along this stream.

I. FINANCIAL IMPACT

This award will provide \$100,000 in new grant revenue. Local match in the amount of \$55,200 will be provided in the form of salary, benefits, materials and services in the FY 2012/13 budget

of the Bureau of Environmental Services. Matching funds are available in the Sewer System Operating Fund, Bureau of Environmental Services, WBS element E08967. Additional match totaling \$1,409,330 (for a total match amount of \$1,464,530) will come from TriMet and UPRR.

II. LEGAL ISSUES

None anticipated

III. CONTROVERSIAL ISSUES

None anticipated

IV. LINK TO CURRENT CITY POLICIES

The Crystal Springs Railroad Culvert Replacement & Restoration work to be performed is consistent with the City's policies as put forth in the Endangered Species Program, the Clean River Plan, City of Portland's Sustainable Principles, and the River Renaissance effort.

V. CITIZEN PARTICIPATION

Friends of Crystal Springs	Project supporter
Johnson Creek Watershed Council	Project supporter
Sellwood-Moreland Improvement League (SMILE)	Project supporter

VI. OTHER GOVERNMENT PARTICIPATION

Union Pacific Railroad (UPRR)	Funding and project partner
TriMet	Funding and project partner
East Multnomah Soil and Water Conservation District (EMSWCD)	Funding and project partner

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

None.

X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? ____ WHAT IS THEIR BUSINESS LICENSE NUMBER? ____ IS THEIR ACCOUNT WITH THE CITY CURRENT? ____ IF NOT, HOW MUCH IS OWING? ____