

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Art Pearce		2. Telephone No. 503-823-7791	3. Bureau/Office/Dept. PBOT/PMD
4a. To be filed (date): July 25, 2012	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: July 18, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title: *Authorize Master Agreement on Streetcar between TriMet and the City of Portland (Ordinance)

2) Purpose of the Proposed Legislation: This Agreement serves as an overarching agreement covering policy, coordination, and decision-making structure of the current and future Streetcar. This agreement outlines the activities that TriMet and the City of Portland will undertake to support the streetcar system.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|---|---|---|
| <input checked="" type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input checked="" type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input checked="" type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input checked="" type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? _____

SAP COST OBJECT No(s): _____

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No funds are obligated through this agreement.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

No funds are obligated through this agreement.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No positions are created or eliminated.
- Will positions be created or eliminated in *future years* as a result of this legislation?

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

This agreement is primary establishing

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This Agreement is focused on creating a structure for ongoing collaboration between TriMet and the City of Portland for Portland Streetcar. It serves as an overarching agreement covering policy, coordination, and decision-making structure of the current and future Streetcar and outlines the activities that TriMet and the City of Portland will undertake to support the streetcar system.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

This agreement has been discussed with both the Portland Streetcar Board and Citizens Advisory Committee.

c) How did public involvement shape the outcome of this Council item?

Feedback was considered and incorporated where appropriate

d) Who designed and implemented the public involvement related to this Council item?

Art Pearce

e) Primary contact for more information on this public involvement process (name, title, phone, email):

503-823-7791

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Future public involvement will be employed by City and Portland Streetcar staff to support actions resulting from this agreement.

KK 07-13-12



BUREAU DIRECTOR

TOM MILLER, Bureau of Transportation