

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Maggie Williams		2. Telephone No. 503-823-5415	3. Bureau/Office/Dept. Office of the Mayor
4a. To be filed (date): July 19, 2012	4b. Calendar (Check One) Regular Consent 4/5ths ☐ ☒ ☐		5. Date Submitted to Commissioner's office and FPD Budget Analyst: July 19, 2012
6a. Financial Impact Section: ☒ Financial impact section completed		6b. Public Involvement Section: ☒ Public involvement section completed	

1) Legislation Title:

* Authorize Intergovernmental Agreements with the Centennial School District, David Douglas School District, and Riverdale School District, to distribute one-time funding not to exceed \$1,576,929. (Ordinance)

2) Purpose of the Proposed Legislation:

To accept Intergovernmental Agreements that establish an understanding of the series of agreements that have been identified in relation to the 2012-13 budget support from the City of Portland (COP) to the David Douglas School District, Centennial School District, and Riverdale School District. IGAs with the other school districts that serve Portland students will be filed at a later date.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| ☒ City-wide/Regional | ☐ Northeast | ☐ Northwest | ☐ North |
| ☐ Central Northeast | ☐ Southeast | ☐ Southwest | ☐ East |
| ☐ Central City | | | |
| ☐ Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation will not affect revenues.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

The cost to the City is \$1,576,929 for fiscal year 2012-13. The funds for this expenditure reside in the City of Portland Adopted Budget 2012-13.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No City positions will be created or eliminated this year as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No City positions will be created or eliminated in future years as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ **YES:** Please proceed to Question #9.
☒ **NO:** Please, explain why below; and proceed to Question #10.

The IGAs attached to the ordinance were negotiated and agreed upon between city officials and school district representatives.

9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?**
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**
- c) How did public involvement shape the outcome of this Council item?**
- d) Who designed and implemented the public involvement related to this Council item?**
- e) Primary contact for more information on this public involvement process (name, title, phone, email):**

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No future public involvement is anticipated

Mayor Sam Adams

BUREAU DIRECTOR (Typed name and signature)