

MATTERS TO BE CONSIDERED BY THE COUNCIL AT THE MEETING
TO BE HELD WEDNESDAY, JULY 18, 2012 AT 9:30 A.M.

FOUR-FIFTHS AGENDA

MAYOR SAM ADAMS

Bureau of Police

Agenda No.

Title

- *834-1 Authorize a grant agreement with Central City Concern from July 1, 2012 through June 30, 2013 in an amount not to exceed \$742,754 to support outreach services and sobering programs (Ordinance)
- *834-2 Extend contract with Cascadia Behavioral Healthcare, Inc. through June 30, 2013 in an amount not to exceed \$105,894 to provide on-scene mental health assessment and evaluation (Ordinance; amend Contract No. 30002518)

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Elizabeth Gardiner		2. Telephone No. 503.823.0363	3. Bureau/Office/Dept. Police Fiscal Services
4a. To be filed (date): July 11, 2012	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: July 3, 2012
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

1) Legislation Title:

* Amend contract between the City and Cascadia Behavioral Healthcare, Inc. to increase the contract value in an amount not to exceed \$105,894 and extend the term through June 30, 2013 (Ordinance; amend Contract No. 30002518)

2) Purpose of the Proposed Legislation: The authorization of this contract amendment will allow Cascadia Behavioral Healthcare, Inc. to continue working with the Portland Police Bureau as part of the Crisis Intervention Mobile Response Unit. This partnership places a Qualified Mental Health Professional with a uniformed police officer in a patrol car to provide on-scene mental health assessment and evaluation. It also provides linkage to social service resources and uses the Raintree database to identify and follow up with individuals who are generating frequent police contact due to a mental health or emotional crisis.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation will not generate or reduce current or future revenue coming to the City.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution

or match required. If there is a project estimate, please identify the **level of confidence**.)

The contract amendment is funded through a one-time appropriation of \$105,894 in the FY 2012-13 Police Bureau Budget.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

This particular agreement is based on a sole-source procurement, justified by the fact Cascadia Behavioral Healthcare, Inc. is the only provider in the area with access to the Raintree database. This database is critical to the success of the Crisis Intervention Mobile Response Unit. Due to the nature of a sole-source agreement, no further public involvement was sought.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?


c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

For the reasons identified in item eight, above, the bureau deems this a routine and non-controversial item that would not require future public involvement.

 *Michael Reese*

MICHAEL REESE, Chief of Police



CITY OF PORTLAND, OREGON



Bureau of Police

Sam Adams, Mayor

Michael Reese, Chief of Police

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DATE: June 22, 2012
TO: Mayor Sam Adams
FROM: Michael Reese, Chief of Police

FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison _____

RE: * Amend contract between the City and Cascadia Behavioral Healthcare, Inc. to increase the contract value in an amount not to exceed \$105,894 and extend the term through June 30, 2013 (Ordinance; amend Contract No. 30002518)

1. **INTENDED THURSDAY FILING DATE:** July 5, 2012
2. **REQUESTED COUNCIL AGENDA DATE:** July 18, 2012
3. **PRIMARY CONTACT NAME & NUMBER:** Capt. Sara Westbrook/823-0279
4. **SECONDARY CONTACT NAME & NUMBER:** Elizabeth Gardiner/823-0363
5. **TERTIARY CONTACT & PREPARED BY:** N/A
6. **PLACE ON:** ☐ CONSENT ☒ REGULAR
7. **BUDGET IMPACT STATEMENT ATTACHED:** ☒ XX ☐ Y ☐ N ☐ N/A
8. **THREE ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY**
ATTACHED: ☒ XX ☐ Yes ☐ No ☐ N/A

8. BACKGROUND/ANALYSIS


Cascadia Behavioral Healthcare, Inc. currently provides a Qualified Mental Health professional to ride along with a uniformed police officer in a patrol car to provide on-scene mental health assessment and evaluation as part of the Crisis Intervention Mobile Response Unit. This partnership also provides linkage to social service resources and uses the Raintree database to identify and follow up with individuals who are generating frequent police contact due to a mental health or emotional crisis. The City wishes to amend Contract No. 30002518 by extending the term of the agreement through June 30, 2013 and increase compensation in an amount not to exceed \$105,894.

9. FINANCIAL IMPACT

The City will support this amendment through one-time funding appropriated in the FY2012-13 Police Bureau Budget.

10. RECOMMENDATION/ ACTION REQUESTED

If this Ordinance meets with your approval, please file it for the next Council Agenda

 *A/CIT/106*

MICHAEL REESE
Chief of Police