

**MATTERS TO BE CONSIDERED BY THE COUNCIL AT THE MEETING
TO BE HELD WEDNESDAY, JULY 18, 2012 AT 9:30 A.M.**

FOUR-FIFTHS AGENDA

MAYOR SAM ADAMS

Bureau of Police

Agenda No.

Title

- *834-1** Authorize a grant agreement with Central City Concern from July 1, 2012 through June 30, 2013 in an amount not to exceed \$742,754 to support outreach services and sobering programs (Ordinance)
- *834-2** Extend contract with Cascadia Behavioral Healthcare, Inc. through June 30, 2013 in an amount not to exceed \$105,894 to provide on-scene mental health assessment and evaluation (Ordinance; amend Contract No. 30002518)

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Elizabeth Gardiner		2. Telephone No. 823-0363	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date): July 3, 2012	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: July 11, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Authorize a contract between the City and Central City Concern from July 1, 2012 through June 30, 2013 in an amount not to exceed \$742,754 (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to provide funding to support the outreach services and sobering programs provided by Central City Concern.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

No revenue will be reduced or generated as a result of this legislation in the current or future years.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The cost of this legislation is in an amount not to exceed \$742,754 to come from appropriations in the FY 2012-13 Police Bureau Budget.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Anticipated impacts in the community involve improvements in public safety and keeping Portland's vulnerable safe by providing intoxicated people with a place to get sober rather than taking them to jail.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Downtown and Old Town Portland business groups were involved in this effort when Central City Concern and the City of Portland initiated their partnership.

c) How did public involvement shape the outcome of this Council item?

Community and business groups identified issues of concern.

d) Who designed and implemented the public involvement related to this Council item?

The City of Portland and the Police Bureau.

e) Primary contact for more information on this public involvement process (name, title, phone, email):


Program Manager: Assistant Chief Larry O'Dea

Phone number: 503-823-0009

E-mail: larry.odea@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

There is possible future public involvement to help identify further issues or evaluation on the success of the item.

 **ALCHIEF**

MICHAEL REESE, Chief of Police



CITY OF PORTLAND, OREGON

185506



Bureau of Police

Sam Adams, Mayor

Michael Reese, Chief of Police

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DATE: June 22, 2012
TO: Mayor Sam Adams
FROM: Michael Reese, Chief of Police

FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison _____

RE: * Authorize a contract between the City and Central City Concern from July 1, 2012 through June 30, 2013 in an amount not to exceed \$742,754 (Emergency Ordinance)

1. **INTENDED THURSDAY FILING DATE:** July 3, 2012
2. **REQUESTED COUNCIL AGENDA DATE:** July 11, 2012
3. **PRIMARY CONTACT NAME & NUMBER:** Assistant Chief Larry O'Dea, 823-0009
4. **SECONDARY CONTACT NAME & NUMBER:** Elizabeth Gardiner, 823-0363
5. **PLACE ON:** ☐ CONSENT ☒ REGULAR
6. **BUDGET IMPACT STATEMENT ATTACHED:** ☒ Y ☐ N ☐ N/A
7. **(3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☒ Yes ☐ No ☐ N/A

8. BACKGROUND/ANALYSIS

Central City Concern (CCC) operates the Hooper Detoxification Center's Sobering Station and Hooper's CHIERS roving response van. The outreach and sobering programs provided by the Sobering Station and CHIERS van perform a significant public service, improve public safety, and keep Portland's vulnerable safe. The City wishes to continue to provide support for this service and enter into an agreement with CCC to provide \$742,754 to support the services of the Sobering Station and the CHIERS roving response van for the period from July 1, 2012 through June 30, 2013.

More information is provided in the attached ordinance.

9. FINANCIAL IMPACT

The cost of this legislation will not exceed \$742,754, which Council appropriated in one-time funds for this specific purpose in the FY 2012-13 Adopted Budget. The bureau and Office of Management and Finance will work with community partners to identify additional funding for the program to allow it to continue for the full fiscal year and will report back to Council in the FY2012-13 Fall Budget Monitoring Process.

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City Information Line: 503-823-4000, TTY (for hearing and speech impaired): 503-823-6868 Website: www.portlandpolice.com

10. RECOMMENDATION/ ACTION REQUESTED

If this ordinance meets with your approval, please place it on the next Council Agenda.

M Reese A/CHIEF

MICHAEL REESE
Chief of Police