

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Rich Eisenhauer		2. Telephone No. 503-823-6108	3. Bureau/Office/Dept. PBOT / Development Services
4a. To be filed (date): July 11, 2012	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: June 29, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Enact Item #11 of the Public Sidewalk Management Plan by creating a pilot program to test a way to better manage the concentration and placement of publication boxes located on public sidewalks. (Ordinance)

2) Purpose of the Proposed Legislation:

To create a pilot program to test a way to better manage the concentration and placement of publication boxes located on public sidewalks.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input checked="" type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

Revenue and/or Expense: Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? _____ SAP COST OBJECT No(s).: <u>8TR000000001</u> All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.
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4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This amendment will not result in any changes to revenue coming to the City in the current or future fiscal years.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

A maximum of \$20,600 will be expended from the Mall Enhanced Maintenance and Security trust account held in PBOT.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No, this amendment will not result in any staffing changes for the current or future years. Existing staff can implement this action without adding staff.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No, this amendment will not result in any staffing changes for the current or future years. Existing staff can implement this action without impact to current or future staffing levels.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011] _____

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

This amendment is a pilot program to test a way to better manage the concentration and placement of publication boxes located on public sidewalks. If Permanent changes to City code used to regulate publication boxes is an outcome of this pilot; that process will involve public involvement.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

If Permanent changes to City code used to regulate publication boxes is an outcome of this pilot; that process will involve public involvement.

KK 07-05-12

BUREAU DIRECTOR


TOM MILLER, Bureau of Transportation

185504

Memorandum

Date: July 10, 2012

To: Mayor Sam Adams
Commissioner Nick Fish
Commissioner Amanda Fritz
Commissioner Randy Leonard
Commissioner Dan Saltzman

From: Rich Eisenhauer
Bureau of Transportation

RE: Amendment request for Council Agenda Item 796

*Enact Item #11 of the Public Sidewalk Management Plan by creating a pilot program to test a way to better manage the concentration and placement of publication boxes located on public sidewalks. (Ordinance)

Due to public comments the following changes are needed in the Council Directives on Agenda Item 796. The amendment will be presented at the Council meeting on July 11, 2012.

- r. No advertising third party speech will be allowed on the exterior of any of the co-located publication boxes. However, for each co-located publication box, the publication within the window of the co-located publication box will be allowed to show availability of the publication to whom that box is assigned may display information of its choice, limited to one display of information of no more than 4 inches in height, on each of the following spaces: the front, side and door of the co-located publication box.
- q. ~~Sponsorship on the co-located publication boxes will be allowed provided the sponsorship follows all PBOT policies and regulations regarding sponsorship.~~

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To ensure equal access, the Portland Bureau of Transportation will make accommodations in full compliance with Title VI of the Civil Rights Act of 1964, the ADA Title II, and related statutes and regulations in all programs and activities. For accommodations and additional information, and complaints, contact the Title II and Title VI Coordinator at Room 1204, 1120 SW 5th Ave, Portland, OR 97204, or by telephone 503-823-5185, City TTY 503-823-6868, or use Oregon Relay Service: 711.

Sam
Adams
Mayor

Tom
Miller
Director