

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Travis Ruybal, RLA		2. Telephone No. 503-823-5847	3. Bureau/Office/Dept. Parks – Design & Construction
4a. To be filed (hearing date): 7/11/12	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent XX 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 6/27/12
6a. Financial Impact Section: XX Financial impact section completed		6b. Public Involvement Section: XX Public involvement section completed	

1) Legislation Title:

*Authorize Intergovernmental Agreement with Peninsula Drainage District #2 regarding work at Columbia Slough Trail “Denver Ave to Vancouver Ave”. (Ordinance)

2) Purpose of the Proposed Legislation:

Purpose of legislation is to formalize the responsibilities of PP&R and Peninsula Drainage District #2 (PDD2) as it relates to the required levee reinforcement.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|---|------------------------------------|---|
| <input checked="" type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No revenue will be generated or reduced as a result of this IGA.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

The City expenses for this project are the cost of construction and PDD2 administrative costs to complete required levee reinforcement. Costs will be incurred during FY 2013. The funding source is ODOT Community Enhancement Funding.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No positions will be affected.
- **Will positions be created or eliminated in future years as a result of this legislation?**
No positions will be affected.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ **YES:** Please proceed to Question #9.
☒ **NO:** Please, explain why below; and proceed to Question #10.

This infrastructure project will provide for increased flood protection and future trail development that fills missing links in the overall 40 mile loop trail system. The project will not change any existing uses and will provide increased bicycle and pedestrian connectivity to the area. No alternative trail alignments are being considered due to existing trails that are already constructed in which this project will connect. Therefore public involvement was not deemed necessary.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No future public involvement is anticipated due to the relative small scale of the project.

Fred Kowell, Finance Manager 6/26/12



APPROPRIATION UNIT HEAD (Typed name and signature)