

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Chon Wong		2. Telephone No. 823-7050	3. Bureau/Office/Dept. PBOT/Dev Svcs/PER
4a. To be filed (date):  June 27, 2012	4b. Calendar (Check One)  Regular    Consent    4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: June 15, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\*Extend special rates and charges, and create residential in-fill permit for public works permitting services through Fiscal Year 2012-2013. (Ordinance)

**2) Purpose of the Proposed Legislation:**

Authorize an extension of special rates and charges for public works permitting services that were established by Ordinance No. 183419, dated December 17, 2009 and extended via Ordinance 183911 and 184600 adopted June 16, 2010 and May 18, 2011 respectively. Also, authorize the creation of a set permit review fee for residential infill street improvements.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional     | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |                                    |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

**FINANCIAL IMPACT****Revenue and/or Expense:**

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? \_\_\_\_\_

SAP COST OBJECT No(s): \_\_\_\_\_

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City?  
If so, by how much? If so, please identify the source.

No additional costs are expected to be incurred as a result of extending special rates and charges for public works permitting services.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

No additional costs are expected to be incurred as a result of extending special rates and charges for public works permitting services.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

Staffing levels are dictated by the amount of permit requests. This ordinance does not impact the creation or elimination of existing positions

- Will positions be created or eliminated in future years as a result of this legislation?

Staffing levels are set by the amount of permit requests. This ordinance does not impact the creation or elimination of future positions.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ YES: Please proceed to Question #9.  
☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The development community has been requesting a that the Public Works Bureaus develop a set fee for street improvement permits that are triggered by small infill residential development.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

In 2009, the development community asked the Public Works bureaus to develop set fees for public works permits. A technical advisory committee was form from members of the development community to set guidelines for the new fees.

c) How did public involvement shape the outcome of this Council item?

Back in 2009, the Public Works Bureaus were tasked with developing set fee permit fees by the development community. Since that time, there have been insufficient data to develop the set fees for the numerous types of permits. There has been however one type of permit that does have sufficient data, and that is the residential infill permits.

d) Who designed and implemented the public involvement related to this Council item?

Staff from the development divisions from the PBOT, BES, and PWB.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Chris Wier, Public Works Permit Manager, christopher.wier@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No. Future set fees will accomplish as part of the yearly budget.

  
 BUREAU DIRECTOR TOM MILLER, Bureau of Transportation