

Portland, Oregon

**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T. Gibson		2. Telephone No. (503) 823-7615	3. Bureau/Office/Dept. BES- Engineering Services
4a. To be filed (hearing date): June 20, 2012	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize a contract and provide for payment for the construction of the Vernon-Sabin-Alameda Phase 1 Sewer Rehabilitation Project, BES Project No. E10184 (Ordinance)

2) Purpose of the Proposed Legislation:

To authorize the Commissioner of Public Utilities and Auditor to execute a contract with the lowest responsible bidder for construction of the Vernon-Sabin-Alameda Phase 1 Sewer Rehabilitation Project.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

This action will neither generate nor reduce current or future revenue.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The estimated cost is \$3,220,000. The level of confidence in this estimate is high. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2012-2013, WBS E10184.C60.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No new position will be created by this action.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this action.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

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8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This project will cause noise, vibration, traffic congestion, temporary parking loss, access issues, lane reductions and street closures in the construction zone, and disruption to normal neighborhood activity.

There are twenty-four properties with nonconforming sewers in this project.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

A Public Meeting for residents in the project area occurred on February 15, 2012

A Workshop for property owners with nonconforming sewers occurred on March 21, 2012

The Portland Bureau of Transportation (PBOT) was involved during the design phase in regard to traffic control plans for NE Alberta Street, NE Killingsworth Street, & NE Going Street (a bike boulevard).

Vernon School, Portland Public Schools (please see 9 c)

c) How did public involvement shape the outcome of this Council item?

The following specifications are in the bid documents:

Due to proximity to Vernon School, all construction work along the following streets must be done after June 13th when the public schools are out of session and prior to schools start day in September:

NE 22nd Ave between NE Sumner St and NE Emerson St (sheet C01)

NE 23rd Ave between NE Killingsworth St and NE Sumner (Sheets C02 and C03)

NE Killingsworth St between NE 24th Ave and NE 25th Ave (Sheet C04)

d) Who designed and implemented the public involvement related to this Council item?



Senior Community Outreach Representative David Allred and Assistant Community Outreach Representative Marie Wright

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Marie Wright, Assistant Community Outreach Representative, 503-823-5352,
marie.wright@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Outreach to residents and businesses will continue on this project until construction is complete. Regular updates will be provided by mail, email, BES website, and door-to-door visits as the project progresses.

 
Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)



— CITY OF PORTLAND —
ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
 Agenda Item
 Staff Supplemental Report

TO: Commissioner Dan Saltzman
 THROUGH: Matt Grumm or Amy Trieu

FROM: Scott T Gibson

DATE: May 23, 2012

RE: Authorize a contract and provide for payment for the construction of the Vernon-Sabin-Alameda Phase 1 Sewer Rehabilitation Project, BES Project No. E10184 (Ordinance)

Requested Council Hearing Date: June 20, 2012

I. RECOMMENDATION

Authorize a contract and provide for payment for the construction of the Vernon-Sabin-Alameda Phase 1 Sewer Rehabilitation Project, BES Project No. E10184 (Ordinance)

II. BACKGROUND

The purpose of this contract will be to construct approximately 11,000 feet of 8 inch to 12 inch combined sewer pipe in NE Portland. The existing sewers are seriously deteriorated and their failure will compromise the health and safety of the residents. There are about 24 party sewer properties within the project site which will receive separate service laterals as part of this project.

This project is one of the BES Maintenance and Reliability "Structural Rehabilitation of Combined and Sanitary Sewers." projects. The construction method will be open cut excavation and cured in place lining (CIPP). In addition to replacing the sewer mains, this project will also replace manholes, service laterals, stormwater inlets and inlet pipe.

III. FINANCIAL IMPACT

Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2012-2013, Project WBS E10184.C60.

IV. LEGAL ISSUES - None

V. CONTROVERSIAL ISSUES- None

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VI. LINK TO CURRENT CITY POLICIES

This project allows BES to continue to operate and maintain the public sewer system. Repair and rehabilitation of sewer pipes is consistent with the Bureau of Environmental Services Mission and City's Sewer Policies:

Protect public health, water quality and the environment;
Provide sewage and stormwater collection services to accommodate Portland's current and future needs and;
Protect and promote healthy ecosystems in our watersheds.

VII. CITIZEN PARTICIPATION

An ongoing Public Involvement Program during design and construction will ensure businesses and residents are informed and that all special needs are accommodated (i.e. deliveries, medical access etc). BES Public Involvement staff will be available as a point of public contact.

VIII. OTHER GOVERNMENT PARTICIPATION

BES has worked closely with PWB to avoid any conflicts during construction. BES will obtain a street opening permit for this project.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

Using the ratio of 10 new jobs per \$1,000,000 of Capital Improvement spending, this project could add an estimated 32 jobs to the regional economy.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

This project will have a construction contract well over the threshold for the sheltered market program. However, all bidding contractors will comply with Good Faith Effort Requirements to contract with sheltered subcontracting companies.

X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? ____ WHAT IS THEIR BUSINESS LICENSE NUMBER? ____ IS THEIR ACCOUNT WITH THE CITY CURRENT? ____ IF NOT, HOW MUCH IS OWING? _____

Contractor is not selected at this time.