

Portland, Oregon

# **FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Mike Johnson	2. Telephone No. 823-4176	3. Bureau/Office/Dept. Portland Housing Bureau
4a. To be filed (date): June 27, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: June 15, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

## **1) Legislation Title:**

\* Authorize Intergovernmental Agreements with the Portland Development Commission in support of the ongoing implementation of housing functions at the City of Portland Housing Bureau (Ordinance).

## **2) Purpose of the Proposed Legislation:**

In order to promote greater coordination between the housing rehabilitation, finance and development projects undertaken as urban renewal activities and the City of Portland's housing policy implemented by PHB, and as authorized by ORS 457.210, PDC desires to contract with PHB for implementation of that portion of PDC's urban renewal activities involving housing rehabilitation, finance and development and PHB desires to perform those activities.

Two Agreements are necessary for the continued implementation of the housing portion of PDC's urban renewal activities at the PHB and to spell out the rights and responsibilities for the respective parties.

## **3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional     | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |                                    |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

### FINANCIAL IMPACT

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The ordinance creates the mechanism by which TIF funds will flow through PDC to the City on a reimbursement basis. This funding will be reflected in the bureau's FY 2012-13 Adopted Budget upon adoption by the City Council.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

The costs to the City include housing development and homeownership programs, and their support costs. The TIF funding provided through the ordinance is one source of funding to cover these costs, which will be reflected in the bureau's FY 2012-13 Adopted Budget upon adoption by the City Council.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- ☐ **YES:** Please proceed to Question #9.  
☒ **NO:** Please, explain why below; and proceed to Question #10.

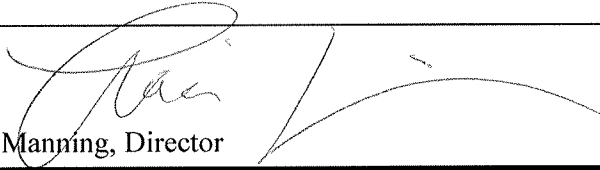
The City of Portland consolidated the housing functions that existed at the City and PDC through Ordinance No. 182465 on January 7, 2009, and established the Portland Housing Bureau (PHB). The transition of housing functions to PHB from PDC was implemented based upon Ordinance 183903 passed June 16, 2010, to better coordinate housing activities in the City of Portland. The two IGAs are necessary to carry out housing functions at PHB, and enable the PHB to receive reimbursement of TIF expenditures. These agreements are not controversial, and the process to develop them has been collaborative with PDC staff and legal and City staff and legal. This ordinance will approve the IGA's for the third year of this working arrangement.

**9) If "YES," please answer the following questions:**

- a) What impacts are anticipated in the community from this proposed Council item?**
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**
- c) How did public involvement shape the outcome of this Council item?**
- d) Who designed and implemented the public involvement related to this Council item?**
- e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

Future public involvement for these IGAs is not anticipated.

  
Traci Manning, Director

BUREAU DIRECTOR (Typed name and signature)