

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATIONLOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S FINAL ESTIMATE
of the various kinds of work performed in the street, stormwater and sidewalk improvement of:

NE 109th Avenue Local Improvement District

Construction

Construction Estimate

Project Work - Street Items	\$	489,454.30		
Project Work - Stormwater Items	\$	147,230.42		
			\$	636,684.72
Signing & Striping	\$	656.83		
Swale Vegetation Planting & Establishment	\$	73,877.78		
Street Tree Planting & Establishment	\$	24,967.14		
			\$	99,501.75
				\$ 736,186.47

Engineering

Engineering Estimate

Design Engineering - Street Items	\$	89,075.70		
Design Engineering - Stormwater Items	\$	18,264.87		
Type II Land Use Review	\$	32,791.53		
			\$	140,132.10
Construction Engineering - Street Items	\$	124,270.11		
Construction Engineering - Stormwater Items	\$	30,633.78		
			\$	154,903.89
				\$ 295,035.99

Project Management

Project Management

\$ 22,957.81

Right-of-Way Acquisition

Right-of-Way Acquisition

\$ 69,832.45

Auditor's & Financing Costs

Local Government Interest Pool

\$ 4,395.34

LID Construction Fund - Progress Payment Interest

\$ 3,615.56

LID Construction Fund - Superintendence

\$ 4,944.63

Recording

\$ 504.00

\$ 9,064.19

\$ 13,459.53

Overhead

PBOT personnel costs

\$ 143,916.22

TOTAL PROJECT COSTS

\$ 1,281,388.47

Property Owner Share

Estimate at LID Formation

\$ 1,852,194.68

Project Savings

\$ (714,722.43)

\$ 1,137,472.25

Portland Office of Transportation

Absorption of overhead

\$ 143,916.22

\$ 143,916.22

TOTAL PROJECT FUNDING

\$ 1,281,388.47