

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator S. Callahan		2. Telephone No. 503.823.4151	3. Bureau/Office/Dept. Saltzman
4a. To be filed (date):  May 23, 2012	4b. Calendar (Check One)  Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

**1) Legislation Title:**

Authorize a Memorandum of Understanding with Portland Public Schools and the Native American Youth and Family Center (Ordinance)

**2) Purpose of the Proposed Legislation:**

To enter into an MOU with the PPS and NAYA for the acquisition of a long-term lease on the former Foster Elementary School site for an intergenerational community to support the permanent placement of foster children and senior housing. And, for the development of an Early Childhood Education hub to be developed by NAYA and PPA.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |   |                                    |  |
|--|---|------------------------------------|--|
| <input checked="" type="checkbox"/> City-wide/Regional     | <input type="checkbox"/> Northeast            | <input type="checkbox"/> Northwest | <input type="checkbox"/> North           |
| <input type="checkbox"/> Central Northeast                 | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City                      |   |                                    |  |
| <input type="checkbox"/> Internal City Government Services |   |                                    |  |

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No

**5) Expense:** What are the costs to the City related to this legislation? What is the source of

**funding for the expense?** *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

Non-general fund resources in fiscal year 2012-13 as part of Council's adopted budget.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* NO.
- **Will positions be created or eliminated in future years as a result of this legislation?** Yes, once the intergenerational community and early childhood education center are developed both will create new jobs in the Lents neighborhood.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

The Lents neighborhood association has been consulted.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**More children will be better prepared to enter kindergarten and succeed in school, foster children will find permanent loving homes and seniors will have affordable housing and a meaningful role as surrogate grandparents to former foster youth.**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

**Yes, public involvement will shape both the development of the Early Childhood Education hub and the physical layout and development of the Intergenerational Community Center.**

**BUREAU DIRECTOR (Typed name and signature)**