

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jennifer Devlin/Marc Peters		2. Telephone No. 823-6182/823-9389	3. Bureau/Office/Dept. BES/Watershed Services
4a. To be filed (hearing date): May 23, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: x Financial impact section completed		6b. Public Involvement Section: x Public involvement section completed	

1) Legislation Title:

Authorize Amendment to Intergovernmental Agreement with United States Fish and Wildlife Service (USFWS) to partner on salmon and lamprey monitoring program for Tryon Creek basin. (Ordinance)

2) Purpose of the Proposed Legislation:

USFWS agrees to provide the necessary personnel and expertise to build and conduct routine maintenance of a PIT-tag sensor array and increase the monitoring of the effectiveness of restoration work performed throughout the Tryon Basin with special emphasis at the confluence to the Willamette River. BES agrees to reimburse USFWS for costs associated with providing these services.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No, this legislation will not generate or reduce revenue.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The cost of the project prior to this amendment was \$53,000: \$20,000 in FY 10/11 and \$8,250 each in FY 11/12 through 14/15 from ESWS000006, ESWS000009, and ESWS000011. This amendment adds funds in alternate years for an addition of \$53,709 as follows: \$17,903 in FY 12/13, \$17,903 in FY 14/15, and \$17,903 in FY 16/17. Funding for the amendment of \$53,709 over five years are available in the Tryon Creek Confluence Project Effectiveness Monitoring budget E10319 for FY 12-13, FY 14-15 and FY 16-17. The new not-to-exceed agreement amount is \$106,709.

6) Staffing Requirements:

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- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No.

- Will positions be created or eliminated in future years as a result of this legislation?

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

N/A

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

Public outreach on this issue is ongoing with partner organizations and with the public. Since this is an amendment to increase and extend the work, no specific public outreach was deemed necessary. Ongoing public involvement is detailed below.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Positive impacts are anticipated as community support for these studies is high.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

- The Portland City Council adopted the 2005 Portland Watershed Management Plan. The Plan identifies Tryon Creek as critical habitat for ESA-listed species, the culvert at Hwy 43 a barrier to fish and identifies areas for in-stream habitat enhancement and monitoring. The Plan had input via an advisory committee, public meetings and regular presentations to partner groups.
- Ongoing partner participation in this effort includes:
 - Tryon Creek Watershed Council – provides volunteers to assist with fish monitoring and works to publicize results of surveys to inspire people to restore private property.
 - Friends of Tryon Creek State Park – provide volunteers to assist with fish monitoring and create public interpretation of results.

- Work in Tryon Creek is regularly publicized in SWNI News by SW Neighborhoods Inc.
- Oregon State Parks and Recreation District, Tryon Creek State Natural Area – provides access to project sites for sampling and facilities for sharing of findings with community groups and interested individuals.
- Portland Parks and Recreation – provide access to natural area parks for monitoring.
- West Multnomah Soil and Water Conservation District is a member of the Tryon Creek Watershed Council and financially supports restoration activities on private properties upstream.

c) How did public involvement shape the outcome of this Council item?

N/A

d) Who designed and implemented the public involvement related to this Council item?

Public outreach for fish studies is coordinated by the Tryon Creek and Willamette River Watershed Services teams. Outreach includes a staff person through SW Neighborhoods, Inc at the SW Watershed Center at the Parks SW Community Center in Gabriel Park and ongoing communications with all partners through the Tryon Creek Watershed Council.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Jennifer Devlin, Environmental Program Coordinator, Tryon Watershed Team, 503-823-6182
jennifer.devlin@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes, the Tryon Creek Watershed Council hosts an annual State of the Watershed event which highlights the year's findings, articles are published in local newsletters and websites and presentations from US Fish and Wildlife Service will be available as efforts to create better fish passage at Hwy 43 are considered.

Dean Marriott, Director

for Don
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CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Jennifer Devlin and Marc Peters 823-6182/823-9389

DATE: April 6, 2012

RE: Authorize Amendment to Intergovernmental Agreement with United States Fish and Wildlife Service (USFWS) to partner on salmon and lamprey monitoring program for Tryon Creek basin. (Ordinance)

Requested Council Hearing Date: May 23, 2012

I. RECOMMENDATION

Authorize Amendment to Intergovernmental Agreement with United States Fish and Wildlife Service to partner on salmon and lamprey monitoring program for Tryon Creek basin

II. BACKGROUND

The Tryon Creek Basin is one of two important rearing and spawning tributaries for Endangered Species Act (ESA) listed salmonids in the Lower Willamette River Basin within the City of Portland. The culvert under Highway 43 over Tryon Creek is currently rated as the worst fish barrier culvert within the City of Portland. Partners, including ODOT and BES, made temporary repairs to improve passage through the culvert, including re-grading the channel bed form to provide "swim in" access into the culvert and the addition of baffles to the culvert to decrease the peak velocities and improve lamprey passage. USFWS has been implementing an array of monitoring techniques to better understand fish passage, migration patterns and overall salmonid and lamprey use of Tryon Creek.

On December 15, 2010, the Bureau of Environmental Services (BES) and USFWS agreed through an IGA Ordinance No. 184323 to partner for five years to monitor salmon and lamprey presence in the Tryon Creek Basin to study stream enhancement effectiveness and determine needs for future projects.

BES and USFWS have agreed through this amendment to extend the timeline, budget and scope of the project to include additional monitoring at Tryon Creek between the Highway 43 culvert and the Willamette River confluence. Fish species community and abundance estimates will be conducted monthly instead of once per year. Additionally, temporal use of Tryon Creek by juvenile salmon and steelhead will be conducted once a week for 3 months in the spring/summer.

III. FINANCIAL IMPACT

The cost of the project prior to this amendment was \$53,000: \$20,000 in FY 10/11 and \$8,250 each in FY 11/12 through 14/15 from ESWS000006, ESWS000009, and ESWS000011. This amendment adds funds in alternate years for an addition of \$53,709 as follows: \$17,903 in FY 12/13, \$17,903 in FY 14/15, and \$17,903 in FY 16/17. Funding for the amendment of \$53,709 over five years are available in the Tryon Creek Confluence Project Effectiveness Monitoring budget E10319 for FY 12-13, FY 14-15 and FY 16-17. The new not-to-exceed agreement amount is \$106,709

IV. LEGAL ISSUES - none

V. CONTROVERSIAL ISSUES - none

VI. LINK TO CURRENT CITY POLICIES

- In March 2000, the Portland City Council adopted the Clean River Plan, which included monitoring and watershed assessment to determine project effectiveness and partnering with other jurisdictions.
- The Portland City Council adopted the Framework for Integrated Management of Watershed Health on March 8, 2006 as part of the adoption of the 2005 Portland Watershed Management Plan. The Plan identifies Tryon Creek as critical habitat for ESA-listed species, the culvert at Hwy 43 a barrier to fish and identifies areas for in-stream habitat enhancement.
- On December 15, 2010, the Bureau of Environmental Services (BES) and USFWS agreed through an IGA Ordinance No. 184323 to partner for five years to monitor salmon and lamprey presence in the Tryon Creek Basin to study stream enhancement effectiveness and determine needs for future projects. The established cost is \$53,000. Funds are available in the Sewer System Operating Fund, FY10/11 (\$20,000) and FY 11/12-14/15 (\$8,250 each year) Budget, Bureau of Environmental Services, ESWS000006, ESWS000009, and ESWS000011.

VII. CITIZEN PARTICIPATION

- Tryon Creek Watershed Council – provides volunteers to assist with fish monitoring and works to publicize results of surveys to inspire people to restore private property.
- Friends of Tryon Creek State Park – provide volunteers to assist with fish monitoring and create public interpretation of results.
- Work in Tryon Creek is regularly publicized in SWNI News by SW Neighborhoods Inc.

VIII. OTHER GOVERNMENT PARTICIPATION

- Oregon State Parks and Recreation District, Tryon Creek State Natural Area – provides access to project sites for sampling and facilities for sharing of findings with community groups and interested individuals.
- Portland Parks and Recreation – provide access to natural area parks for monitoring.
- West Multnomah Soil and Water Conservation District is a member of the Tryon Creek Watershed Council and financially supports restoration activities on private properties upstream.
- Restoration projects on Tryon Creek are, or have been, financially and technically supported by the Oregon Watershed Enhancement Board, the Oregon Department of Transportation, the National Oceanic and Atmospheric Association, the Oregon Department of Fish and Wildlife and Oregon State Parks.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

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IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION – n/a

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE) n/a

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? ____ WHAT IS THEIR BUSINESS LICENSE NUMBER? ____ IS THEIR ACCOUNT WITH THE CITY CURRENT? ____ IF NOT, HOW MUCH IS OWING? ____ n/a