

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Tim Collins	2. Telephone No. (503) 823-5033	3. Bureau/Office/Dept. Water Bureau/Public Safety
4a. To be filed (date): May 17, 2012	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>	4. Date Submitted to Commissioner's office and FPD Budget Analyst: May 17, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

Transmit evaluation report on Design-Build contract with Kiewit Pacific Co. for the construction of the Sandy River Conduit Relocation project, and accept contract as complete, authorize final payment and release of retainage (Report; Contract No. 38263)

2) Purpose of the Proposed Legislation:

In September 2008, the City entered into Contract No. 38263 with Kiewit Pacific Co. for the relocation of Conduits 2 and 4 from an existing bridge over the Sandy River near Dodge Park into a tunnel along a similar alignment. The purpose of this proposed legislation is to accept Contract No. 38263 as complete for a total cost of \$21,755,846.34 and authorize final payment releasing the remainder of retainage in the amount of \$265,053. All work on the contract was completed satisfactorily on 1/15/2012.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.
No.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The original contract amount was \$20,639,000. The final cost of the contract is \$21,755,846.34 and includes Change Orders 1 through 31. The payment to be authorized with this Council action totals \$265,053 for the release of retained funds.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ **YES:** Please proceed to Question #9.
☒ **NO:** Please, explain why below; and proceed to Question #10.

The Council item is to accept the Sandy River Conduit Relocation project Design-Build contract with Kiewit Pacific Co. as complete and no public involvement is necessary.

Extensive public involvement was conducted during project implementation from 2007-2009, and included interaction with the GNR Water Company, Lusted Water District, Green Valley Water Company, Pleasant Home Water District, Hideaway Hills Water Company, Skyview Acres Water Company, Two Rivers Water Association, and Clackamas County Transportation and Development. Extensive public outreach was conducted with members of the Bull Run Community Planning Organization, local neighborhood residents and other concerned citizens. Project impacts and updates were communicated through public Open Houses, project tours, ~60 member email newsletter, media publications and physical signs posted at the project site.

9) If “YES,” please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?**
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**
- c) How did public involvement shape the outcome of this Council item?**
- d) Who designed and implemented the public involvement related to this Council item?**
- e) Primary contact for more information on this public involvement process (name, title, phone, email):**

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The Council item is to accept the Sandy River Conduit Relocation project Design-Build contract with Kiewit Pacific Co. as complete and no future public involvement is necessary.

David G. Shaff, Administrator

BUREAU DIRECTOR (Typed name and signature)