VOCA-NC-2012-PPB-00020

A. Cover Page

1. Applicant Information

a. Applicant Agency's Legal Name & Mailing Address:

Portland Police Bureau/City of Portland

1120 SW Fifth Ave., Rm #1250 Portland, OR 97204-1912 Phone: 5038236819

Fax: 5038235877

b. Physical Address(If different than the mailing address):

D .	Thysical Address(if different trial the mailing address).				
C.	County:	Multnomah County			
d.	Additional county(ies) served:				
e.	Congressional District(s) served: *	∨ 1			
		2			
		∨ 3			
		4			
		√ 5			
		Click here to view	map		
f.	Federal ID #:	93-6002236			
g.	Federal DUNS #:	054971197			
h.	CCR Expiration Date:	2/13/2013 No	t Applicable		
i.	Contact Person:	Veronica Nordeen			
j.	Contact Information:	Financial Analyst			
		1120 SW Fifth Ave., Rm #1250			
		Portland, OR 97204			
		Phone: (503) 823-5512			
		Fax: (503) 823-5877			
		E-mail: deedee.baldwin@	portlandoregon.gov		
k.	Fiscal Contact:	DeeDee Baldwin			
l.	Fiscal Contact Information:	Management Analyst			
		1111 SW 2nd Ave., #1406			
		Portland, OR 97204			
	•				

Phone: (503) 823-0331 Fax: (503) 823-0975

E-mail: veronica.nordeen@portlandoregon.gov

www.portlandonline.com/police

2. Implementing Agency Type: *

m.

✓ Criminal Justice - Government Non-Criminal Justice - Government Private Non-Profit

Native American Tribe or Organization

Other

Website Address:

If Other, please describe:

Implementing Agency Sub-Type *

2723

Organization: Portland Police Bureau/City of Portland

VOCA-NC-2012-PPB-00020

A. Cover Page

Prosecution

Court

✓ Law Enforcement

Hospital

Rape Crisis

Shelter

Religious Organization

Other

If Other, please describe:

4. Faith Based Organization *

Yes

✓ No

5. Agency Staff & Volunteer Information

a. Total FTE of paid agency staff:

2*

b. Total FTE of agency volunteers:

30*

6. Application to serve following VOCA priority category(ies): *

Domestic Violence

Sexual Assault

Child Abuse

✓ General Victim Assistance

Previously Underserved

If Previously Underserved, indicate group:

Hate/Bias Crimes

Homicide Survivors

Non-English speaking, non-majority culture victims

Victims of Violent Crimes Against the Disabled

Victims of Violent Crimes Against the Elderly

Restitution services to victims

Victims of Violent Crimes Committed by Juveniles

Other

If Other, please describe:

7. Identify the victims to be served through this VOCA funded project (check all that apply): *

Child Physical Abuse

Child Sexual Abuse

✓ DUI/DWI Crashes

Domestic Violence

Adult Sexual Abuse

Elder Abuse

Adults Molested as Children

Organization: Portland Police Bureau/City of Portland

VOCA-NC-2012-PPB-00020

A. Cover Page

- ✓ Survivors of Homicide
- ✓ Robbery
- ✓ Assault
- Other Violent Crime Other

If Other, please describe:

- 8. Check the services to be provided by this VOCA funded project (please refer to the VOCA Grant Management Handbook for service delivery definitions): *
 - ✓ Crisis Counseling
 - ✓ Follow-Up Contact

Therapy

Group Treatment

Crisis Hotline

Shelter/Safe House

- ✓ Information and Referral (In-Person)
 - Criminal Justice Support/Advocacy

Emergency Financial Assistance

Emergency Legal Assistance

- ✓ Assistance Filing Compensation Claims
- ✓ Personal Advocacy
- ✓ Information and Referral (Telephone, E-mail, Mail, etc.)
 Other

If Other, please describe:

Staff Roster

1. Name:

Marcianne Jackson

2. Date Vacant:

3. Title:

CRT Program Coordinator/Police Officer

- 4. Bicultural/Bilingual:
- 5. Funding for the position:

Funding Source

FTE

Local Government Funds

_

6. Training Received

Title of Training
Portland Street Gangs
LEDS recertification
City Attorney Legal Updats
CPR/First Aid
Emotional Survival

Date of Training 09/02/2009 07/01/2009 04/23/2009 04/20/2009 04/21/2009

7. Has SVAA Training Requirment been met? Yes If Yes, date met requirement: 10/15/2008

1. Name:

Deborah Monk

2. Date Vacant:

3. Title:

Sr. Administrative Support Specialist

4. Bicultural/Bilingual:

5. Funding for the position:

Funding Source

FTE

VOCA Basic

0.73

Local Government Funds

0.27

6. Training Received

Title of Training Director's Day Training LEDS recertification Active Shooter Review Hobble Review/Excited Delirium Community Caretaking

Date of Training 03/31/2010

07/01/2009

08/31/2009 07/31/2009

05/31/2009

7. Has SVAA Training Requirment been met? Yes

If Yes, date met requirement: 10/15/2006

VOCA-NC-2012-PPB-00020

Organization: Portland Police Bureau/City of Portland

C. Board of Directors Roster & Information

✓ Not Applicable

By checking this box, I hereby certify that the organization's board roster is complete and accurate.

1. Does the agency have current by-laws for the board? *

div Yes

No

In Progress

If In Progress, the expected completion date is:

- 2. What are the terms and term limits for members of the board? If there are no term limits, what, if any, method does the board use to determine when it is time to transition members off the board.
- 3. How often does the board meet?
- 4. What is the board's role within the agency?
- 5. Do new board members receive training and orientation? What does this include?
- 6. Is there ongoing training and development for the board? What does this include?

D. Volunteer Information

VOCA Federal Guidelines require that VOCA funded programs use volunteers (only the VOCA State Administrator can waive this requirement due to agency hardship). Volunteers must play an integral part of the proposed VOCA Grant and enhance services to victims. See the VOCA Grant Management Handbook Effective Edition for more information on the use of volunteers.

- 1. Describe how volunteers and/or student interns will participate in the proposed VOCA Grant. Please only include information on volunteers associated with this grant. (check all that apply).*
 - Provide services directly to clients

If providing services directly to clients, please list services:

- •Provide immediate on-site support (crisis intervention) to those affected by the incident
- ·Assist in coordination of additional support and services as needed
- •Act as a liaison between the Portland Police Bureau, victim, family and the community
- •Notify family, friends, school, employer and other appropriate person and/or agency
- Accompany injured person to emergency facilities, if needed
- •Assist with the follow-up referrals to appropriate agencies including victim assistance programs
- •In the event of a death, assist the family with viewing of their loved ones at the scene of the crime and/or at medical facility
- In the event of a death, assist with funeral arrangements and attend related services
- Provide clerical/support services directly related to the grant (filing, data entry, etc.) If providing clerical/support services, you must list services:
- •filing
- process mailings

Other

If other, please describe:

- 2. Describe how the program will recruit volunteers (check all that apply):*
 - ✓ Internet/Social Networking Websites/E-mail
 - Community Events
 - ✓ Radio/Television Public Announcements
 - Newspaper/Newsletter Ads/Articles
 Schools and Universities
 Other

If other, please describe:

- 3. Describe how the program will supervise volunteers (check all that apply):*
 - Volunteer Coordinator will provide scheduling/general oversight
 - Program staff with whom volunteers are working will provide specific oversight
 Other

If other, please describe:

918381

D. Volunteer Information

Describe how the program will train volunteers (check all that apply):* 4.

- Attend formal presentations at applicant agency
 - Attend classes at local college
- Self study with printed/electronic materials
- One-on-one with agency staff
- Job shadowing
- Victim Assistance Training Online Other

If other, please describe:

- 5. Describe how the program will support volunteers (check all that apply):*
 - Debriefings with Volunteer Coordinator

Frequency:

After each

call-out if needed

- Agency Mentor
- Volunteer meetings
- Volunteer appreciation events Other

If other, please describe:

- 6. Describe how the program will conduct background checks for volunteers (check all that apply): *
 - Oregon State Police

On-Line Service

If on-line service, please specify which:

Other

If other, please describe:

WebLeds, eSwis, Camin, ePPDS

7. Upload a copy of your agency's policy around accepting volunteers with criminal histories.

http://www.cvsdegrants.com/ Upload/28190-StatementofPersonalHistoryforvolunteers.docx

8. Upload a copy of your agency's Volunteer Position Description or Statement of Duties. http://www.cvsdegrants.com/ Upload/28190-VolunteerJobDescription2012-2014grant.docx

CITY OF PORTLAND BUREAU OF POLICE

Statement of Personal History

For

Volunteers



This background check is for applicants who are seeking access to confidential police information and/or LEDS computer data.

Applicant Name:		
Date:		

If you have been fired from a job, have a criminal record, or other derogatory aspects of your life, these items, in themselves, may not keep you from being accepted. However, the intentional omission or falsification of any item will cause your application to be rejected. No matter how qualified you are in other respects, you cannot be selected if your truthfulness is in doubt. For this reason, we encourage you to be open and straightforward as you respond to this questionnaire and in all of your dealings with the Portland Police Bureau.

All statements in this questionnaire are subject to verification. If the space provided is inadequate, add a supplemental sheet to the back of this form and identify additional information by the section number and question.

You increase your chances of being selected by answering all questions completely and accurately. Any untruthfulness will cause your application to be rejected.

Section 1. Personal Info	ormation:						
Last Name	Fir	st Name		Middle Name			
Race Sex	Date of Birth		Place of Birth				
Street Address	**************************************	WIIIWII II					
City		State		Zip Code			
Home Phone No.	Work Phone No.		Pager/Cell No.	E-mail / Other No.			
Other Names You Have Used (N	Maiden Name, Nickname(s)), Aliases, etc.					
Social Security Number			Drivers License Nu	ımber			
Height	Weight	Hair Color		Eye Color			
	Section 2. Arrest Record: Have you ever been the subject of a criminal or civil rights investigation or have you been arrested or charged with any crime or violation? [] Yes [] No						
Date	Place	1 1	Subject of Investigation	Disposition			
15 are			Zuojeer ez zur estigation	a representation			
			·				
Section 3. Convictions:		n convicted o					
Date	Place		Charge	Disposition			
Section 4. Relatives: List below all parents, stepparents, brothers and sisters, spouse and children. Do not list deceased relatives. List FULL names, please.							
Father:	Ac	ddress:		Date of Birth:			
Mother: Address: Date of Birth:							
Step Father/Mother:	Ac	ddress:		Date of Birth:			
Complete Name of Brothe	rs/Sisters Sex	Date of Birth	Comple	ete Home Address			
Last First	Middle						
		1	1				

Section	4.	Continued
		Comminaca

Full Na Domest	me of Current Spouse, tic Partner or Significant Other					Date	of Birth:
	s:						
	Complete Name of Children		Sex		f Birth	Complete Home	Address
Last	First Mide		June	Bate 0	T Diffii	Complete Home	Additss
	ALL Roommates for the Past 5 (Other than family members)		Date o	f Birth		Complete Home Address	Phone
Last	First Midd	lle			The state of the s		
	3. 16						
			Date of B age	irth or		Charge or nature of investigation	Disposition of charges
~ ~~		·				A	
Section	on 5. Residences: List l	pelow	residence	e(s) for t	he past	10 years.	
From	A	ddress				***************************************	
То	C	ity				St	ate
From		ddress					
То		ity	W			St	ate
From		ddress					
To From		ity				Sta	ate
То		ddress		~	~~~~~~	Çt.	ate
From		dress				Sti	***************************************
То	C					Sta	ate

Section 6. List all states you have lived in since age 16:

Section 7. Where will you be working? Check or list	all locations by name.				
[] Justice Center	[] North Precinct [] East Precinct [] Contact Office(s) [] Property Room				
Other sites (List by name):					
Section 8. What service will you be providing? (i.e., Janitorial, Security, etc.)	Human Resources, Information Technology,				
Section 9. Personal Profile.					
Have you been fired from a job during the past ten years?	[] Yes [] No				
If yes, explain why:Employer Name/- Address/Phone No					
Have you resigned from a job to avoid being fired within the	ne past ten years? [] Yes [] No				
If yes, explain why: Employer Name/- Address/Phone No					
If yes, list type of drug and frequency of use:					
How many times have you operated a motor vehicle after dillegal drugs? None1-34-67-10					
Have you applied for a criminal justice position or access to	o police facilities in the past ten years? [] Yes [] No				
If yes, which agency:	When?				
Was a background investigation started? [] Yes [] No Outcome?					

' 0	the United States Armed Forces? []		
How many traffic	citations have you received the pa	st ten years?	
Has your driver lic Why?	cense ever been suspended or revo	ked? [] Yes [] No Wh	nen?
	how many traffic accidents have you at fault	you been involved in as t	he driver?
	n / Insurance Policy Statement for ince covering your activities as a v		d Police Bureau
You are, the	nteer, you <u>are not</u> covered by the C herefore, urged to have your own l g volunteer activities.		
property d	overed by the City's General Liabi amage or accidental injury to the p gned by the Portland Police Burea	oublic as a result of your	
duties, you	n, should you be asked to drive a C n will be covered for property dam Again, you should have your own	age or bodily injury to o	thers resulting from a vehicle
applies; ho you must o check of y verify its v	be your own vehicle to perform you owever, the City of Portland will not carry your own auto insurance for our driver license number with the calidity prior to allowing you to drolice Bureau.	ot be responsible for any this purpose. The progra of Oregon Department of	damage to your vehicle, and am will make an automatic Motor Vehicles in order to
designation for eac	acter References references will be part of this back h reference. Do not provide all m n the same address. List the comp	ale or all female reference	ces, provide a balance. No
Two close friends			
Name	Address	Zip Code	Telephone #
Name	Address	Zip Code	Telephone #
Two relatives			
Name	Address	Zip Code	Telephone #
Name	Address	Zip Code	Telephone #

Two co-workers

Name	Address	Zip Code	Telephone #	
Name	Address	Zip Code	Telephone #	
Two supervisors	(most current)			
Name	Address	Zip Code	Telephone #	
Name	Address	Zip Code	Telephone #	
Two community	contacts or neighbors	· ·		
Name	Address	Zip Code	Telephone #	
Name	Address	Zip Code	Telephone #	
Two individuals t	hat can vouch for your honesty,	truthfulness and integr	rity	
Name	Address	Zip Code	Telephone #	
Name	Address	Zip Code	Telephone #	
Two individuals t	o vouch for your ability to keep	confidential informatio	n confidential	
Name	Address	Zip Code	Telephone #	······································
Name	Address	Zip Code	Telephone #	····

Volunteer Job Description

The Crisis Response Team volunteers may respond to an incident to assist the CRT Program Coordinator, the Senior Administrative Support Specialist, Detectives, Officers and other Bureau members as well as members of the medical community. The purpose is to provide needed support to a victim, their family members and/or a community at large.

Volunteers providing direct services have the listed qualifications:

- Self-motivated, able to work with minimal supervision
- Excellent written and verbal skills
- Demonstrated skills in interpersonal communication, crisis counseling or other related counseling
- Evidence of mental/emotional stability
- Willingness/ability to assist people without imposing oneself or one's own ideological position
- Willingness to work cooperatively with the Portland Police Bureau
- Ability to work around crowds of people (sometimes hostile) and ascertain the potential danger
- Demonstrate knowledge of and/or willingness to learn geographic areas and various resources available within one's community
- Must demonstrate a measure of cultural awareness and respect for the differences of Portland's diverse communities

VOCA-NC-2012-PPB-00020

E. Crime Victim Compensation Information

- 1. Describe how the agency informs eligible victims of crime about the Crime Victim Compensation Program (CVCP) (check all that apply): *
 - ✓ Direct mailing to the victim
 - ✓ Telephone call to the victim
 - ✓ In-person meeting with the victim
 - ✓ Other

If Other, please describe:

Notification from on the scene law enforcement.

- 2. What assistance is provided to complete and file the application for CVCP? (check all that apply): *
 - CVCP staff contact information
 - ✓ One-on-one meeting with the victim
 - ✓ Obtain a copy of the police report and mail in the application for the victim
 - ✔ Provide a quiet and private space for the victim to complete the application
 - ✓ Telephone assistance Other

If Other, please describe:

- 3. Which staff in the agency are trained and able to provide assistance with CVCP applications? (Check all that apply): *
 - ✓ All
 - Volunteer Coordinator
 - ✓ Advocates
 - ✓ Volunteers
 - ✔ Director and/or Assistant Director
 - Administrative Assistants
 Other

If Other, please describe:

- 4. How has staff been trained about the CVCP? (Check all that apply): *
 - Attended training at DOJ CVSD Trained by co-workers Self taught
 - ✓ Job shadowing/Observation Other

If Other, please describe:

On-Line SVAA training.

5. What problems, if any, does your agency face in connecting victims with the Crime Victims Compensation Program? *

There are two main barriers preventing victims from receiving financial assistance. The first is that they were somehow involved in the commission of a crime that resulted in their injury or death. The other barrier is that the victim or co-victims were not aware

Organization: Portland Police Bureau/City of Portland

VOCA-NC-2012-PPB-00020

E. Crime Victim Compensation Information

assistance/services were available or that the program even existed. In order to educate the public about CRT's existence, we have made available brochures for placement in all precincts, neighborhood establishments and county bureaus.

012381

Organization: Portland Police Bureau/City of Portland

VOCA-NC-2012-PPB-00020

F. Project Description

- Please upload a job description for each proposed VOCA funded staff.
 http://www.cvsdegrants.com/_Upload/28195-28195-SeniorAdministrativeSpecialistVolunteerCoordinatorfor2012.docx
- 2. Provide a clear and concise description of the service needs in your community and how funds from this project will address these community needs. You may include local information such as crime problems, crime statistics, underserved, marginalized, oppressed community(ies) and/or Tribal Nations population; estimated number of victims in need of the proposed services; number of clients accessing current services; community culture; and any known barriers to service delivery.

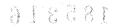
 When the information-gathering phase has been completed, the responder will assist the family with any notifications that may need to be made to family members, friends, employer, school and/or spiritual leader. The determination will be made as to what other type of immediate services are needed for the family members, including children. These services may include mental health counseling or referral, emergency food and shelter or clothing. More assessments are made the following day when the responder returns to the family home. This includes explaining and assisting the victim and/or the family to fill out the CVC form as well as make them aware of additional victim services.

As family and friends begin to ask questions, the responders will provide thorough answers. If answers are unknown, the responder will direct the family to the Volunteer Coordinator, who in turn may direct inquiries to the Program Coordinator. In the event of a death, the responder, Volunteer Coordinator, Program Coordinator and a bereavement consultant will all meet with the family and begin the process of planning the funeral services.

A team member(s) will accompany the family to the funeral home and cemetery and assist with the entire process. Arrangements may be made for emergency food assistance either from Portland Police Bureau Sunshine Division or local restaurants. If children are part of the victim's family or closely connected to the victim, the responder will suggest the assistance of a children's grief counselor. If it is a parent who has lost a child, the responder may inform them of Parents of Murdered Children (POMC). In the event of a criminal investigation into the death, the responder works to ensure a meeting with the homicide detectives. The CRT will contact the District Attorney's Victim Advocate assigned to the case to make

The CRT will contact the District Attorney's Victim Advocate assigned to the case to make sure the Advocate and the victim or victim's family have pertinent information.

- 3. Provide a description of the target population(s) and geographical area to be served. Include a description of the underserved, marginalized, oppressed populations including members of Tribal Nations in the community you serve. Cite the source(s) of how you determined your populations.
 - Our target population is every citizen of the City of Portland, which was 583,776 as listed in the 2010 Census. The Police Bureau serves the citizens of Multnomah, Clackamas and Washington counties.
- 4. Describe how you will provide meaningful access to underserved, marginalized, oppressed populations and/or Tribal Nation victims. *This response should include how*



VOCA-NC-2012-PPB-00020

F. Project Description

your agency addresses victim needs through facility accommodation, culture and language and communication barriers.

In 1993, the citizens of inner North and Northeast Portland communities and the Portland Police Bureau formed a partnership to address the high number of deaths due to gang and drug-related violence and other traumatic incidents. In July 1994 the first Crisis Response Team was established, the North/Northeast Crisis Response Team (NECRT). Within the first year of operation the NECRT responded to approximately 28 calls, ranging from homicide, suicide, SIDs and other traumatic incidents. Because of successful efforts of the NECRT, three other CRT's were established: Asian/Pacific Islander CRT in August 1995, Hispanic CRT in February 1996 and Sexual Minorities CRT in June 1996.

The Portland Police Bureau is one of the first police departments in the nation to form partnerships with its culturally diverse communities to provide support to persons affected by a traumatic incident.

In many situations, first responders to an emergency do not have the resources to provide needed services to victims. As a result, the victims or survivors may feel confused and isolated. This may increase their trauma in an already horrible situation. The CRT can help minimize the effects of the trauma by providing services frequently not available through other means. CRT members have committed themselves to treat all parties with respect for their culture with regard for their physical and emotional health.

The CRT will assist with the following services:

Provide immediate on-site support to those affected by the incident.

Assist with coordination of additional support and services as needed.

Act as a liaison between the Portland Police Bureau, the community at large and family (when needed).

Notify family, friends, school, work and any other appropriate persons or agencies.

Accompany injured person(s) to emergency facilities.

Assist with follow-up referrals to appropriate agencies including victim assistance programs.

Assist with funeral arrangements and attend related services.

Follow-up with victim(s) and family.

Provide bi-lingual volunteer services when needed.

 Describe all community partnerships or collaborative working relationships with organizations essential to providing services to victims of crime. Include partnerships essential to delivering competent service to underserved, marginalized, oppressed populations and/or Tribal Nations.

The Crisis Response Team of the Portland Police Bureau often calls upon other partnerships for referrals when victims need services other than ours. We recommend victims and families to several different organizations that may be of assistance to those who have a particular need. Those organizations are Suicide Bereavement Support, Dougy Center, Brain Injury Support Services, Parents of Murdered Children, Abuse Recovery Ministry Services, NAYA, OHSU, MADD, and Resolutions Northwest to name a few.

2012 VOCA Basic Grant Job Description Senior Administrative Specialist/Volunteer Coordinator Statement of Duties

The Senior Administrative Specialist (SAS)/Volunteer Coordinator is responsible for providing administrative support to the Crisis Response Team in a variety of capacities: Maintains all databases and files, maintains close interaction with volunteers, and draws up on-call schedules for all teams and units.

The SAS assists the Program Coordinator by supervising volunteers that respond to traumatic incidents, i.e., homicides, suicides, sudden unexpected deaths, serious assaults and/or community unrest, as well as attends community events. The Senior Administrative Specialist/Volunteer Coordinator, along with CRT members, may respond to an incident to assist Detectives, Officers and other Bureau members as well as the medical community in providing needed support to a victim, their family members and/or the community at large.

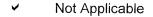
Qualifications

- Self-motivated, able to work with minimal supervision
- Demonstrate ability to work with people from various socio-economic, ethnic, religious and sexual orientation backgrounds
- Demonstrate a strong interest in community policing and the value of service orientation
- Ability to work with others of various religious backgrounds, civic and community leaders and community-based organizations
- Knowledge of and/or familiarity with working with victims'/families involved in gang, drug and other street life culture
- Ability to effectively work with other Portland Police Bureau divisions or units and other law enforcement agencies
- Skill to mediate, problem solve and diffuse tension
- Ability to work long hours and be on-call
- Excellent written and verbal communication skills

Organization: Portland Police Bureau/City of Portland

VOCA-NC-2012-PPB-00020

G. Proposed Subcontracting



- 1. Name of Proposed Subcontractor:
- 2. Amount/Fund of Proposed Subcontract:
- 3. Purpose of Subcontract:
- 4. Upload a copy of the contract with this subcontractor.
- 5. Is this a new subcontract?

Yes

No

- 6. How did you determine that services are needed in your community?
- 7. How does subcontracting improve access to services (as compared to providing services yourself)?
- 8. Additional applicant comments or information (not required or necessary):

Organization: Portland Police Bureau/City of Portland

VOCA-NC-2012-PPB-00020

H. Uploads

1. Certified Assurances *

Please upload your signed Certified Assurances. http://www.cvsdegrants.com/_Upload/29497-4494_001.pdf

2. Certification of Non-Supplanting *

Not Applicable

Please upload your signed Certification of Non-Supplanting. Non-profit organizations do not need to sign the Certification of Non-Supplanting.

http://www.cvsdegrants.com/ Upload/29497-Pagesfrom4494 001.pdf

3. Letter of Authorization *

✓ Not Applicable

Please upload your Letter of Authorization below. Only non-profit organizations are required to provide a Letter of Authorization.

4. Memorandum of Understanding *

✓ Not Applicable

Please upload any applicable Memorandum(s) of Understanding.

VICTIMS OF CRIME ACT CERTIFIED ASSURANCES

The grantee assures that it will:

- 1. Utilize VOCA funds only in accordance with Federal and State requirements and not supplant state and local funds otherwise available;
- 2. Utilize VOCA funds only to provide services to victims of crime;
- 3. Incorporate the use of volunteers unless a waiver has been obtained from the Oregon Department of Justice;
- 4. Submit quarterly financial reports;
- 5. Obtain prior approval from the Oregon Department of Justice for purchases not included in the approved budget or purchases resulting in expenditures which exceed twenty percent (20%) of the amount budgeted for each major budget category;
- 6. Submit reports, at such times, and in such form as may be prescribed by the Oregon Department of Justice, including Performance Reports (form to be provided) documenting the activities supported by sub-grant funds and an assessment of the sub-grant impact;
- 7. Provide for accounting, auditing and monitoring procedures, and keep such records as prescribed in VOCA regulations and state guidelines so as to assure fiscal control, proper management and efficient disbursement of VOCA funds;
- 8. Comply with the applicable provisions of the guidelines for crime victim assistance grants, and the requirements of the "Financial and Administrative Guide for Grants," Guideline Manual M7100.1 Office of Justice Programs;
- 9. Submit financial audit subject to requirements of Office of Management and Budget (OMB) Circular A-110 relating to non-profit organizations or OMB Circular A-128 relating to local government organizations;
- 10. Collect, and maintain, information on victim services as required (by race, sex, national origin, age and disability); and
- 11. Comply with all applicable statutorily-imposed nondiscrimination requirements and Department of Justice Regulations which prohibit discrimination on the basis of race, color, national origin, sex, age, religion and disability. Those nondiscrimination laws and provisions include: the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. § 3789d); the Victims of Crime Act (42 U.S.C. § 10604(e)); The Juvenile of

Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672(b)); the Civil Rights Act of 1964 (42 U.S.C. § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. § 794); the Americans with Disabilities Act of 1990 (42 U.S.C. § 12131-34); the Education Amendments of 1972 (20 U.S.C. §§ 1681, 1683, 1685-86); the Age Discrimination Act of 1975 (42 U.S.C. §§ 6101-07); and Ex. Order 13279 (equal protection of the laws for faith-based organizations and beneficiary protection from discrimination on the basis of religious belief) as well as their implementing Department of Justice Regulations: 28 C.F.R Part 38; Part 54; and Part 42 Subparts C,D,E,G and I.

- 12. Services to Limited English-Proficient Persons
 - National origin discrimination includes discrimination on the basis of Limited English Proficient Persons (LEP). To ensure compliance with Title VI and the Safe Streets Act, subreceipients are required to take reasonable steps to ensure that LEP persons have meaningful access to their programs. Meaningful access may entail providing language assistance services, including oral and written translation, where necessary. The U.S. Department of Justice has issued Guidance for Sub recipients to assist them in complying with Title VI requirements. The guidance document can be accessed on the Internet at www.lep.gov or by contacting OJP's Office of Civil Rights at (202) 307-0690.
- 13. In the event that a court or administrative agency makes a finding of discrimination on the grounds of race, color, religion, national origin, sex, disability, or age against a sub recipient after a due process hearing, the sub recipient must agree to forward a copy of the finding to the ODOJ Crime Victims' Services Divisions, 1162 Court St. NE, Salem, Oregon 97301-4096 and to the Office of Civil Rights, OJP, U.S. DOJ, 810 7th St. N.W. Washington, D.C. 20531.

Certification: I certify that I have read and reviewed the above assurances and the grantee will comply with all provisions of the Victims of Crime Act of 1984 (VOCA), as amended, and all other applicable Federal laws.

5-19-	5/2/12
Signature of Authorized Official	Date
(Baldwi	5/2/12
Signature of Fiscal Officer	Date

and the second point of the entropy of the property of the control of

CERTIFICATE OF NON-SUPPLANTING

This form assures us that you will not use the sub-grant funds to supplant or replace funds normally available for crime victim assistance. Your fiscal officer signs the certificate.

CERTIFICATION

In acceptance with the provisions of the Victims of Crime Act of 1984 (VOCA), as amended, I hereby certify that federal funds will not be used to supplant or replace funds or other resources that would otherwise have been made available for crime victims assistance.

Signature of Fiscal Officer

5/2/12 Date

ONLY PUBLIC (GOVERNMENT) AGENCIES MUST COMPLETE THIS PAGE

VOCA-NC-2012-PPB-00020

I. Personnel: Volunteer Coordinator/Senior Administrative Specialist

1. 2.	Staff Name: Position Title:	Deborah Monk Volunteer Coor	dinator/Senior Admir	nistrative Specialist	
			Year 1	Year 2	Total
3.	Salary funded by this Details	grant:	\$40,000.00	\$40,000.00	\$80,000.00
		80 hours at \$29.8	30 for Year 2. Include	ed in the PPB Grants fi es known COLA increa 4.	
4.	Total annual salary for equivalent (1 FTE):	r full-time	\$60,183.00	\$61,989.00	\$122,172.00
5.	Personnel expenses funded by this grant: Details	(benefits)	\$0*	\$0	\$0
	PPB Personnel Cost	•		ed in the PPB Grants fi es project TriMet payro	
	· · · · · · · · · · · · · · · · · · ·		Year 1	Year 2	Total
6.	Total annual personnexpenses (benefits) for equivalent:		\$25,620.00	\$27,485.00	\$53,105.00
7.	FTE funded by this gr	ant:	0.47	0.45	
8.	Of the grant funded a listed above (question how much of the fund administrative?	mount ns 3 & 5),	\$0*	\$0	\$0
9.	Administrative FTE futhis grant:	nded by	0.00	0.00	

10. What activities will this staff person perform with the FTE funded by VOCA during the grant period? The Senior Administrative Specialist (SAS)/Volunteer Coordinator is responsible for providing administrative support to the Crisis Response Team in a variety of capacities: Maintains all databases and files, maintains close interaction with volunteers, and draws up on-call schedules for all teams and units. The SAS assists the Program Coordinator by supervising volunteers that respond to traumatic incidents, i.e., homicides, suicides, sudden unexpected deaths, serious assaults and/or community unrest, as well as attends community events. The Senior Administrative Specialist/Volunteer Coordinator, along with CRT members, may respond to an incident to assist Detectives, Officers and other Bureau members as well as the medical community. The purpose is to provide needed support to a victim, their family members and/or the community at large.

VOCA-NC-2012-PPB-00020

J. Services and Supplies

1. Contractual Services

Any contractual services listed here must also be entered on Form H. Proposed Subcontracting.

Year 1	Year 2	Total
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
Year 1	Year 2	Total
\$0	\$0	\$0
	\$0 \$0 \$0 \$0 Year 1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Year 1 Year 2 \$0 \$0

Organization: Portland Police Bureau/City of Portland

VOCA-NC-2012-PPB-00020

J. Services and Supplies

3. Training Government Per Diem Rates

018681

Year One Training	Approximate Date	Number of Attendees	Approximate Cost
			\$0
			\$0
			\$0
			\$0
	Total Year One Training cos	sts:	\$0

Organization: Portland Police Bureau/City of Portland

VOCA-NC-2012-PPB-00020

J. Services and Supplies

Year Two Training	Approximate Date	Number of Attendees	Approximate Cost
			\$0
			\$ 0
			\$0
			\$0
	Total Year Two Training cos	sts:	\$0
	Total Training costs funded	by the	\$0
	grant:	•	

3 1 2 2 8 1

Organization: Portland Police Bureau/City of Portland

VOCA-NC-2012-PPB-00020

J. Services and Supplies

		Year 1	Year 2	Total	
4.	Office Supplies				
	Total office supply costs	\$0	\$0		\$0
	funded by this grant:				
	Please describe how these costs will ber	nefit the project:			
		Year 1	Year 2	Total	
5.	Postal Supplies	i Gai i	rear 2	TOtal	
J.	Total postage costs	\$0	\$0		\$0
	funded by this grant:	φυ	ΦΟ		φυ
	Please describe how these costs will ber	nefit the project:			
	Treads december from those decide will be	ione and project.			
		Year 1	Year 2	Total	
6.	Printing & Copying				
	Total printing and copying	\$0	\$0		\$0
	costs funded by this grant:				
	Please describe how these costs will ber	nefit the project:			
		Year 1	Year 2	Total	
7.	Communication (Telephone, Cell Phone,	Internet)			
	Total communication	[*] \$0	\$0		\$0
	costs funded by this grant:				
	Please describe how these costs will ber	efit the project:			
		Year 1	Year 2	Total	
8.	Equipment Rental	Teal I	Teal 2	TOtal	
Ο.	• •	\$0	\$0		\$0
	Total equipment rental costs funded by this grant:	ΨΟ	φυ		φυ
	Type(s) of equipment rental to be funded	hy this grant:			
	Typo(b) of equipment fental to be funded	by this grant.			

Please describe how these costs will benefit the project:



VOCA-NC-2012-PPB-00020

K. Other Costs

		Year 1	Year 2	Total						
1.	Rent									
	Total rent costs funded by	* \$0	\$0	\$0						
	this grant:									
	Please describe how these costs v	vill benefit the project:								
		Year 1	Year 2	Total						
2.	Emergency Service	real i	i Gai Z	Total						
	Total emergency services	\$0	\$0	\$0						
	costs funded by the grant:	+ •	Ψ 0	ΨΟ						
	Please describe how these costs v	vill benefit the project:								
		Voor 1	Va == 2	Takal						
3.	Audit Costs	Year 1	Year 2	Total						
J.	Total audit costs funded	\$0	\$0	\$0						
	by this grant:	ΨΟ	ΨΟ	ΨU						
	Please describe how these costs w	vill benefit the project:								
	0 7 10 11 7 1 1	Year 1	Year 2	Total						
4.	Capital Outlay (include equipment items that have a useful life of one (1) year or greater OR have a value of \$5,000.00 or more)									
	Total capital outlay costs	\$0	\$0	\$0						
	funded by this grant:	·	,	**						
	Please describe how these costs w	vill benefit the project:								
		Year 1	Year 2	Total						
5.	Other	1 out 1	rear <u>z</u>	rotai						
	Other costs funded by this	\$0	\$0	\$0						
	grant:		, -	* -						
	Description of other costs to be fun	ded by this grant:								
	Please describe how these costs w	vill benefit the project:								
		Year 1	Year 2	Total						
	Other costs funded by this	\$0	\$0	\$0						
	grant:	ΨΟ	ΨΟ	ΨΟ						
	Description of other costs to be fun									
	Please describe how these costs w	ill benefit the project:								
		Year 1	Year 2	Total						
	Other costs funded by this	\$0	\$0	\$0						
	grant:	7 -	, -	+ ₹						
	Description of other costs to be fund	ded by this grant:								

VOCA-NC-2012-PPB-00020

K. Other Costs

Please describe how these costs will benefit the project:

185316

Organization: Portland Police Bureau/City of Portland

VOCA-NC-2012-PPB-00020

	-		
l	D 4	lat	_
	11.7	-21	~1

	Year 1	Year 2	Total
Salary			
Type and amount of salary match			
Cash:	\$0	\$0	\$0
Volunteer Hours:	0	0	
Volunteer Hourly Rate:	\$0	\$0	
Volunteer Match:	\$0	\$0	\$0
Match source:			
	Year 1	Year 2	Total
Personnel Expenses			
Type and amount of personnel exp	penses match funds:		
Cash:	\$10,000.00	\$10,000.00	\$20,000.00
In-kind:	\$0	\$0	\$0
Match source:		τ "	Ψ.
Volunteer Coordinator's personnel appropriations.	expenses in excess of	\$80,000. City of Portlar	nd General Fund
• • •	Year 1	Year 2	Total
Contractual Services			
Type and amount of contractual se	ervices match funds:		
Cash:	\$0	\$0	\$0
In-kind:	\$0	\$ 0	\$0
Match source:	**		
	Year 1	Year 2	Total
Travel			
Type and amount of travel match for	unds:		
Cash:	\$0	\$0	\$0
In-kind:	\$0	\$ 0	\$0
Match source:	Ψ.	ΨΟ	ΨΟ
	Year 1	Year 2	Total
Training			. 3:01
Type and amount of training match	funds:		
Cash:	\$0	\$0	\$0
In-kind:	\$0	\$0	\$0 \$0
Match source:	Ψ0	ΨΟ	ΨΟ
	Year 1	Year 2	Total
	,		iotai
Office Supplies			
Office Supplies Type and amount of office supply n	natch funds:		
Type and amount of office supply n		۹.۵	\$ <u>0</u>
	natch funds: \$0 \$0	\$0 \$0	\$0 \$0

L. Match

VOCA-NC-2012-PPB-00020

		Year 1	Year 2	Total
7.	Postage	Teal I	real Z	IOlai
١.	Type and amount of postage match fund	de.		
	Cash:	\$0	\$0	\$0
	In-kind:	\$0	\$0	\$ 0
	Match source:	40	4 0	4.5
		Year 1	Year 2	Total
8.	Printing & Copying			
	Type and amount of printing and copying	g match funds:		
	Cash:	\$0	\$0	\$0
	In-kind:	\$ 0	\$0	\$0
	Match source:	•		
		•		
		Year 1	Year 2	Total
9.	Communication			
	Type and amount of communication ma		••	11 × 4×
	Cash:	\$0	\$0	\$0
	In-kind:	\$ 0	\$0	\$0
	Match source:			
		Year 1	Year 2	Total
10.	Equipment Rental	rear r	rear 2	Total
10.	Type and amount of equipment rental m	eatch funds:		
	Cash:	\$0	\$0	\$0
	In-kind:	\$ 0	\$0	\$0
	Match source:	**	**	**
	materi deares,			
		Year 1	Year 2	Total
11.	Rent			
	Type and amount of rent match funds:			
	Cash:	\$0	\$0	\$0
	In-kind:	\$ 0	\$0	\$0
	Match source:			
		Year 1	Year 2	Total
12.	Emergency services			
	Type and amount of emergency services		0.0	**
	Cash:	\$ 0	\$0	\$0
	In-kind:	\$0	\$0	\$0
	Match source:			
		Voor 1	Year 2	Total
12	Audit Costs	Year 1	I Cal Z	เบเสเ
13.	Audit 00515			

Organization: Portland Police Bureau/City of Portland VOCA-NC-2012-PPB-00020 L. Match Type and amount of audit cost match funds: Cash: \$0 \$0 \$0 \$0 In-kind: \$0 \$0 Match source: Year 1 Year 2 Total 14. Capital Outlay Type and amount of capital outlay match funds: Cash: \$0 \$0 \$0 In-kind: \$0 \$0 \$0 Match source: Year 1 Year 2 Total 15. Other Type and amount of other match funds: Cash: \$0 \$0 \$0 In-kind: \$0 \$0 \$0 Match source: Year 1 Year 2 Total Type and amount of other match funds: Cash: \$0 \$0 \$0 In-kind: \$0 \$0 \$0

	Match source:	ΦU	\$ 0	Φ0
		Year 1	Year 2	Total
	Type and amount of other match funds:			
	Cash:	\$0	\$0	\$0
	In-kind:	\$0	\$0	\$0
	Match source:			
		Year 1	Year 2	Total
16.	Total Match	\$10,000.00	\$10,000.00	\$20,000.00



Organization: Portland Police Bureau/City of Portland

VOCA-NC-2012-PPB-00020

M. Budget Summary

- 1. Total VOCA Grant Funds requested:
- 2. The 25% Cash and/or In-Kind Match required should equal:
- 3. Year One Budget Summary

	VOCA Grant Funds	Cash Match	In-Kind Match	Total Project
Personnel				
Salary	\$40,000.00	\$0	\$0	\$40,000.00
Personnel Expenses	\$0	\$10,000.00	\$0	\$10,000.00
Administrative Costs	\$0			\$0
Total Personnel	\$40,000.00	\$10,000.00	\$0	\$50,000.00
Services & Supplies				
Contractual Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Training	\$0	\$0	\$0	\$0
Office Supplies	\$0	\$0	\$0	\$0
Postage	\$0	\$0	\$0	\$0
Printing & Copying	\$0	\$0	\$0	\$0
Communication	\$0	\$0	\$0	\$0
Equipment Rental	\$0	\$0	\$0	\$0
Total Services	\$0	\$0	\$0	\$0
Other Services				
Rent	\$0	\$0	\$0	\$0
Emergency Services	\$0	\$0	\$0	\$0
Audit Costs	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total Other Services	\$0	\$0	\$0	\$0
Total	\$40,000.00	\$10,000.00	\$0	\$50,000.00

VOCA-NC-2012-PPB-00020

M. Budget Summary

4. Year Two Budget Summary

	VOCA Grant Funds	Cash Match	In-Kind Match	Total Project	
Personnel					
Salary	\$40,000.00	\$0	\$0	\$40,000.00	
Personnel Expenses	\$0	\$10,000.00	\$0	\$10,000.00	
Administrative Costs	\$0			\$0	
Total Personnel	\$40,000.00	\$10,000.00	\$0	\$50,000.00	
Services & Supplies					
Contractual Services	\$0	\$0	\$0	\$0	
Travel	\$0	\$0	\$0	\$0	
Training	\$0	\$0	\$0	\$0	
Office Supplies	\$0	\$0	\$0	\$0	
Postage	\$0	**** \$ 0	\$0	\$0	
Printing & Copying	\$0	\$0	\$0	\$0	
Communication	\$0	\$0	\$0	\$0	
Equipment Rental	\$0	\$0	\$0	\$0	
Total Services	\$0	\$0	\$0	\$0	
Other Services					
Rent	\$0	\$0	\$0	\$0	
Emergency Services	\$0	\$0	\$0	\$0	
Audit Costs	\$0	\$0	\$0	\$0	
Capital Outlay	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	
Total Other Services	\$0	\$0	\$0	\$0	
Total	\$40,000.00	\$10,000.00	\$0	\$50,000.00	

VOCA-NC-2012-PPB-00020

M. Budget Summary

5. Total Project Budget Summary

	VOCA Grant Funds	Cash Match	In-Kind Match	Total Project	
Personnel					
Salary	\$80,000.00	\$0	\$0	\$80,000.00	
Personnel Expenses	\$0	\$20,000.00	\$0	\$20,000.00	
Administrative Costs	\$0			\$0	
Total Personnel	\$80,000.00	\$20,000.00	\$0	\$100,000.00	
Services & Supplies					
Contractual & Services	\$0	\$0	\$0	\$0	
Travel	\$0	\$0	. \$0	\$0	
Training	\$0	\$0	\$0	\$0	
Office Supplies	\$0	\$0	\$0	\$0	
Postage	\$0	\$0	\$0	\$0	
Printing & Copying	\$0	\$0	. \$0	\$0	
Communication	\$0	\$0	\$0	\$0	
Equipment Rental	\$0	\$0	\$0	\$0	
Total Services	\$0	\$0	\$0	\$0	
Other Services					
Rent	\$0	\$0	\$0	\$0	
Emergency Services	\$0	\$0	\$0	\$0	
Audit Costs	\$0	\$0	\$0	\$0	
Capital Outlay	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	
Total Other Services	\$0	\$0	\$0	\$0	
Total	\$80,000.00	\$20,000.00	\$0	\$100,000.00	

Organization: Portland Police Bureau/City of Portland

VOCA-NC-2012-PPB-00020

Attachments: PPB Personnel Cost Estimate Spreadsheet

Description:

PPB Personnel Cost Estimate Spreadsheet

File name:

http://www.cvsdegrants.com/_Upload/31708-DeborahMonkPersonnelCostEstimate.xlsx

Comments:

Spreadsheet calculates Wages and Benefts for City of Portland employees.

Grant-funded Personnel Cost Template

Police Bureau Fiscal Services Div. Budget & Impact Analysis Estimated Cost of Proposed Job Classification

Form revised as of March 2011 - conforms to 2010-14 labor agreement terms

K:\Common\RUZ\FISCAL\!RUZGrants\!VOCA\VOCA 2012-14\Application\[Deborah Monk Personnel Cost Estimate.xisx]Sheet1

Job Descriptions	Rate Used	Est, Length of Job	# of Pos.	PCN	Hrs.	Rate	Total Salary	Fringe FPD&R	Benefits FPD&R	Fringe Sworn OPSRP*	Fringe Non-Sworn PERS 1&2**	Fringe Non-Sworn OPSRP***	Benefits OPSRP & Non-Sworn	Total Benefits	Total Personnel Cost
Remainder of FY 11-12					2088			0.014500	\$ 10,826	0.229300	0.209818	0.203100	\$ 11,657		
sworn			0	0	320	\$ -	-	-	-	-	-	-	-	-	
sworn			0	0	320	\$ -	-	-	-	_	-	-	_	-	-
sworn OPSRP *			0	0	320	\$ -	-	-	-	-	_	-	-	-	-
sworn OPSRP *			0	0	320	\$ -	-	-	-	-	-		-	-	
non-sworn PERS - Deborah Monk SAS	28.01	5/7/12 - 6/30/12	1	0	320	\$ 28.01	8,963	-	-	-	1,881	-	1,787	3,667	12,630
non-sworn OPSRP			0	0	320	\$ -	-	-	-	-	-	-	-	-	-

								13.48%				11.40%		
FY 12-13 Annually with a 3.3% COLA & 11.4% Health Cost Increase				2,080	3.	3%	0.014500	12,285	0.229300	0.209918	0.238600	12,986		
sworn		0	0	2,080	\$ -		-	-	-	-	-	-	-	-
sworn		0	0	2,080	\$ -		·		-	-	-	-	-	-
sworn OPSRP *		0	0	2,080	\$ -		-	-	-	-	-	-	-	-
sworn OPSRP *		0	0	2,080	\$ -		-	_	-	-	-		-	-
non-sworn PERS - Deborah Monk SAS	7/1/12 - 6/30/13	1	0	2,080	\$ 28.	93 60,183	-	-	-	12,634	-	12,986	25,620	85,803
non-sworn OPSRP		0	0	2,080	\$ -		-	_	-		-	-	-	-

				13.48%									11.40%			
FY 13-14 Annually with a 3.0% COLA & 11.4% Health Cost Increase				2,080		3.0%		0.014500	13,941	0.229300	0.210018	0,238600	14,466			
sworn		0	0	2,080	\$	-	-	-	-	-	-	-	-	-	-	
sworn		0	0	2,080	\$	-	•	-	-	-	-	-	-	- 1	-	
sworn OPSRP *		0	0	2,080	\$	- 1	•	-	-	-	-	-	-	-	-	
sworn OPSRP *		0	0	2,080	\$	-	-		-	-	-	-	-	_	-	
non-sworn PERS - Deborah Monk SAS	7/1/13 - 6/30/14	1	0	2,080	\$	29.80	61,989	-	-	-	13,019	-	14,466	27,485	89,474	
non-sworn OPSRP		0	0	2,080	\$	- 1	•	_	-	-	-	-	-	-	•	

5/2/2012 19:08

 $^{^{\}star}$ Sworn hired after 12/31/2006 are part of OPSRP rather than FPD&R for retirement benefits.

^{**} Non-Sworn Public employees hired before 8/29/2003 become part of PERS, unless, with exception lapsed due to a six-month service break.

^{***} Non-Sworn Public employees hired on or after 8/29/2003 become part of OPSRP, unless membership was previously established in PERS.