



WILLAMETTE RIVER CSO TUNNEL PROGRAM

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TO: City Council Members
FROM: Dean Marriott *DM*
DATE: March 29, 2010
COPIES: Paul Gribbon
SUBJECT: Willamette River Combined Sewer Overflow (CSO) Tunnel Program
Update to City Council

Purpose

At the start of the Willamette River CSO Tunnel Program, the City Council requested updates on a regular basis on the status of the major CSO projects, including cost, schedule, and progress. These updates have occurred at approximately six-month intervals. Since the last City Council update occurred on October 14, 2009, another update of the overall CSO Program and the Willamette River CSO Projects will be presented at the April 14, 2010 City Council meeting.

Presentation

On April 14, 2010 at a 9:30 a.m. Time Certain, Environmental Services staff will present an update on the CSO Program, which includes an update of the Willamette River CSO Projects and an evaluation from representatives of the East Side CSO (ESCSO) Tunnel Project Citizens Review Committee. The specific items to be covered in the presentation will include:

- Current status of the overall 20-year CSO Program.
- Update on the ESCSO Tunnel and related projects, specifically Portsmouth Force Main, including current schedule and cost status, change order authority, and status of local and minority, women, and emerging small business subcontracting participation.
- Brief look at the challenges remaining to meet the last CSO deadline in 2011.
- Report from the ESCSO Project Citizens Review Committee.

493

Agenda No.
ORDINANCE NO. Report
Title

Willamette River Combined Sewer Overflow (CSO) Tunnel Program Update to City Council (Report)

INTRODUCED BY	CLERK USE: DATE FILED <u>APR 09 2010</u>
<i>Saltzman</i>	LaVonne Griffin-Valade Auditor of the City of Portland
NOTED BY COMMISSIONER	By: <i>Susan Parsons</i> Deputy
Mayor—Finance and Administration	ACTION TAKEN: APR 14 2010 ACCEPTED
Position 1—Utilities	
Position 2—Works	
Position 3—Affairs <i>Saltzman</i>	
Position 4—Safety	
BUREAU APPROVAL	
Bureau: Environmental Services	
Prepared by: March 24, 2010 Paul Gribbon	
Financial Impact Statement <input type="checkbox"/> Completed <input type="checkbox"/> Amends Budget <input checked="" type="checkbox"/> Not Required	
Portland Policy Document If "Yes," requires City Policy paragraph stated in document. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Council Meeting Date: April 14, 2010	
Bureau Head: Dean Marrott <i>Demant</i>	

AGENDA		FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
				YEAS	NAYS
Consent	<i>30 min 75</i> Regular: 9:30 Time Certain	1. Fritz	1. Fritz	✓	
NOTED BY		2. Fish	2. Fish	✓	
City Attorney		3. Saltzman	3. Saltzman	✓	
		4. Leonard	4. Leonard	✓	
		Adams	Adams	✓	