

184105

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATION**LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE**
of the various kinds of work performed in the street, stormwater and sidewalk improvement of:**NE Alberta Street Phase I Local Improvement District**
(NE 76th Avenue to West Property Line of 7945 NE Alberta Street)**Construction**

Construction Estimate		
Street	\$ 287,587.17	
Stormwater	\$ 60,691.31	
		\$ 348,278.48

Engineering

Engineering Estimate		
Design Engineering - Street	\$ 54,032.24	
Design Engineering - Stormwater	\$ 11,402.76	
		\$ 65,435.00
Construction Engineering - Street	\$ 43,226.62	
Construction Engineering - Stormwater	\$ 9,122.38	
		\$ 52,349.00
		\$ 117,784.00

Project Management

Project Management	\$ 13,087.00	
		\$ 13,087.00

Contingency

Inflation	\$ 74,766.00	
Scope Change	\$ 127,067.94	
		\$ 201,833.94

Auditor's Costs

LID Construction Fund - Progress Payment Interest	\$ 33,936.20	
LID Construction Fund - Superintendence	\$ 3,451.77	
Recording	\$ 112.00	
		\$ 37,499.97

Overhead

65.88% on personnel costs	\$ 73,016.90	
		\$ 73,016.90

TOTAL PROJECT COSTS**\$ 791,500.29****Property Owner Share**

Project Share - Zone A	\$ 689,538.25	
Project Share - Zone B	\$ 28,945.14	
		\$ 718,483.39

Portland Bureau of Transportation

Absorption of overhead	\$ 73,016.90	
		\$ 73,016.90

TOTAL PROJECT FUNDING**\$ 791,500.29**