CITY OF PORTLAND, OREGON BUREAU OF TRANSPORTATION

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE

of the various kinds of work performed in the street, stormwater and sidewalk improvement of: NE 97th Avenue from Glisan Street to 74 feet north of Davis Street in the:

NE 97th Avenue Green Street Local Improvement District

Construction Estimate	Construction		
March Marc			
Engineering Estimate Engineering Estimate Design Engineering Construction Engineering 16.9% \$ 98,00.00 Project Management Project Management Project Management Right-of-Way Acquisition Right-of-Way Acquisition Right-of-Way Acquisition Right-of-Way Acquisition Right-of-Way Acquisition Scope Change Scope Change 16.5% \$ 30,000.00 Scope Change 16.5% \$ 52,152.00 Scope Change 16.5% \$ 9,000.00 Scope	Project Work	\$	526,284.27
Engineering Estimate		45.5%	\$ 526,284.27
Engineering Estimate	Engineering		
Design Engineering Construction Engineering (18.9%) \$ 98,000.00 (18.9%) Project Management Project Management (18.9%) \$ 20,556.00 (18.9%) Right-of-Way Acquisition Right-of-Way Acquisition (18.9%) \$ 30,000.00 (18.9%) Right-of-Way Acquisition (18.9%) \$ 52,152.00 (18.9%) Contingency (18.9%) \$ 129,788.03 (18.9%) Inflation (18.5%) \$ 129,788.03 (18.9%) Scope Change (18.9%) \$ 129,788.03 (18.9%) Right-of-Way Acquisition (18.5%) \$ 129,788.03 (18.9%) Scope Change (18.9%) \$ 120,940.03 (18.9%) Right-of-Way Acquisition (18.9%) \$ 120,940.03 (18.9%) Auditor's & Financing Costs \$ 143,088.27 (18.9%) LID Construction Fund - Progress Payment Interest (11.0%) \$ 4,48.04 (18.9%) LID Construction Fund - Progress Payment Interest (11.0%) \$ 280.00 (18.9%) LID Construction Fund - Progress Payment Interest (11.0%) \$ 12.3% (18.9%) Coverhead (18.9%) \$ 12.3% (18.9%) TOTAL PROJECT COSTS \$ 142,073.80 TOTAL PROJECT COSTS \$ 142,073.80 Street Items - Project Work (18.9%) \$ 142,073.80 Street Items - Extra Work (18.9%) \$ 438,659.72 Brea	- ·		
Construction Engineering		\$	98.900.00
Project Management			
Project Management 1.8% \$ 20,556.00 Right-of-Way Acquisition 2.6% \$ 30,000.00 Right-of-Way Acquisition 2.6% \$ 30,000.00 Right-of-Way Acquisition 2.6% \$ 30,000.00 Contingency Inflation 2.5% \$ 129,788.03 Right-of-Way Acquisition 3 \$ 52,152.00 Scope Change \$ 129,788.03 Right-of-Way Acquisition 16.5% \$ 9,000.00 Supplied		16.9%	\$ 195,100.00
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Scope Change	Contingency		
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Auditor's & Financing Costs		\$	129,788.03
Auditor's & Financing Costs LID Construction Fund - Progress Payment Interest \$ 48,088.27 LID Construction Fund - Superintendence \$ 4,428.04 Recording \$ 280.00 4.6% \$ 52,796.31 Overhead 65.88% of PDOT personnel costs 12.3% \$ 142,073.80 TOTAL PROJECT COSTS Property Owner Share Street Items - Project Work \$ 438,659.72 Street Items - Extra Work \$ 37.9% \$ 438,659.72 Bureau of Environmental Services 1% for Green Grant \$ 300,000.00 \$ 417,000.00 Watershed Investment Fund \$ 300,000.00 \$ 417,000.00 Portland Development Commission Gateway Urban Renewal Area \$ 302,090.69 \$ 302,090.69	Right-of-Way Acquisition	•	
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LID Construction Fund - Progress Payment Interest \$ 48,088.27 LID Construction Fund - Superintendence \$ 4,428.04 Recording \$ 280.00 \$ 52,796.31	Auditor's & Financina Costs		
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12.3% \$ 142,073.80			Management of the state of the
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Property Owner Share Street Items - Project Work \$ 438,659.72 Street Items - Extra Work \$ - 37.9% \$ 438,659.72 Bureau of Environmental Services 1% for Green Grant \$ 300,000.00 Watershed Investment Fund \$ 117,000.00 Portland Development Commission \$ 302,090.69 Gateway Urban Renewal Area \$ 302,090.69 \$ 302,090.69 \$ 302,090.69	TOTAL PROJECT COSTS		6 4457 750 44
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