

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson		2. Telephone No. 503-823-7615	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date): April <del>18</del> , 2012 <b>25</b>	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

Authorize a contract with BergerABAM for engineering services for the design of the Skidmore and Safeway Pump Station Upgrades, Project Nos. E10291 and E10292.

**2) Purpose of the Proposed Legislation:**

To authorize the Commissioner of Public Utilities to execute a contract with BergerABAM in the amount of \$345,520 for engineering services for the design of the Skidmore and Safeway Pump Station Upgrades, Project Nos. E10291 and E10292.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |   |                                    |   |
|---|---|------------------------------------|---|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast  | <input type="checkbox"/> Southeast            | <input type="checkbox"/> Southwest | <input type="checkbox"/> East             |
| <input type="checkbox"/> Central City       |   |                                    |   |

## FINANCIAL IMPACT

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The estimated cost for the required professional services is \$345,520. Funds are available in the Sewer System Operating Fund, FY 2012 Budget, Bureau of Environmental Services, Project Nos. E10291 and E10292.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)  
No.

- Will positions be created or eliminated in *future years* as a result of this legislation?  
No.

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes. There is not enough known at present to engage the public, because the design phase has not begun.


We anticipate impacts on the community may focus on noise, vibration, odors, traffic congestion, loss of parking spaces, and the aesthetics of the structures.

During the design phase for these projects outreach staff and project team members will work with the adjacent property owners (Safeway Stores Incorporated and The Grotto) as well as area neighborhood associations (Hayden Island Neighborhood Network, Madison South, Sumner and Maywood Park), and local neighbors and property owners. The goal of this interaction will be to produce a design that meets the project goals, has input and review from neighbors, and meets community needs.

BES outreach staff will organize outreach efforts that may include mailed flyers and updates, public meetings, and personal contacts. Outreach staff assigned:

Rhetta Drennan, Community Relations, 503-823-6006, [rhetta.drennan@portlandoregon.gov](mailto:rhetta.drennan@portlandoregon.gov)

Marie Wright, Community Relations, 503-823-5352, [marie.wright@portlandoregon.gov](mailto:marie.wright@portlandoregon.gov)

 Dean Marriott, Director, Bureau of Environmental Services

  
APPROPRIATION UNIT HEAD (Typed name and signature)



# CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council  
Agenda Item  
Staff Supplemental Report

185299

TO: Commissioner Dan Saltzman  
THROUGH: Matt Grumm or Amy Trieu

FROM: Scott Gibson

*Wick 173*

DATE: March 12, 2012

RE: Authorize a contract with BergerABAM for engineering services for the design of the Skidmore and Safeway Pump Station Upgrades, Project Nos. E10291 and E10292.

Requested Council Hearing Date: April <sup>25</sup>~~18~~, 2012

## I. RECOMMENDATION

Authorize a contract with BergerABAM for engineering services for the design of the Skidmore and Safeway Pump Station Upgrades, Project Nos. E10291 and E10292.

## II. BACKGROUND

The intent of both projects is to improve reliability and reduce maintenance requirements. At Skidmore, the population served by the pump station has increased since the station was built. The scope of work involves replacement of the wet well and pumps, and addition of a generator shelter, controls building and odor treatment. The existing easement will need to be expanded.

At Safeway, the remodel will address housing construction expected to increase the population served by the pump station. The scope of work includes modifications to the wet well, replacement of existing pumps, addition of an on site generator, generator shelter and controls building, and odor treatment. An easement will be established for the pump station and associated equipment; none currently exists.

## III. FINANCIAL IMPACT

The estimated cost is \$345,520. Funds are available in the Sewer System Operating Fund, FY 2012 Budget, Bureau of Environmental Services, Project Number E10291 and E10292.

## IV. LEGAL ISSUES

No legal issues related to the proposed contract have been identified.

## V. CONTROVERSIAL ISSUES

No controversial issues to the proposed contract have been identified.

## VI. LINK TO CURRENT CITY POLICIES

The project is consistent with BES strategic planning and the BES CIP process. Construction will be performed in accordance with the City of Portland Standard Construction Specifications.

## VII. CITIZEN PARTICIPATION

To date, no citizen participation for this project has occurred.

## VIII. OTHER GOVERNMENT PARTICIPATION

Other governmental agencies are not involved with the proposed contract.

## IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

This contract will create approximately 1.8 new jobs.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

The M/W/ESB participation in this contract is \$117,820, or 34.1% of the total contract amount.

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? Yes. WHAT IS THEIR BUSINESS LICENSE NUMBER? 193966  
IS THEIR ACCOUNT WITH THE CITY CURRENT? Yes. IF NOT, HOW MUCH IS OWING? N/A