

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Brian Oberding	2. Telephone No. 503-823-7560	3. Bureau/Office/Dept. PBOT/CON
4a. To be filed (date) June 23, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst:

1) Legislation Title:

Accept bid of Kodiak Pacific Construction for the Road Rehabilitation - 2010 SE Clinton Street Project (Procurement Report - Bid No. 111764)

2) Purpose of the Proposed Legislation:

Authorize Procurement Services to execute the construction contract.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The construction contract cost based on bids received is \$697,697.00.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No.

6) Will positions be created or eliminated in future years as a result of this legislation?

No.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Susan D. Keil, Director, Bureau of Transportation

APPROPRIATION UNIT HEAD



CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor
Kenneth L. Rust, Chief Administrative Officer
Jeffrey B. Baer, Director, Bureau of Internal Business Services

Christine Moody
Chief Procurement Officer
Procurement Services

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MEMORANDUM

DATE: June 15, 2010
TO: Mayor Sam Adams
FROM: Christine Moody, Chief Procurement Officer *CM*
SUBJECT: Accept bid of Kodiak Pacific Construction for the Road Rehabilitation - 2010 SE Clinton Street Project (Procurement Report - Bid No. 111764)

1. **INTENDED THURSDAY FILING DATE:** June 17, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** June 23, 2010
3. **CONTACT NAME & NUMBER:** Christine Moody, 503-823-1095
4. **PLACE ON:** ☒ CONSENT ☐ REGULAR
5. **BUDGET IMPACT STATEMENT ATTACHED:** ☒ Y ☐ N ☐ N/A
6. **ONE (1) ORIGINAL COPY OF THE CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☐ Yes ☐ No ☒ N/A

7. **BACKGROUND/ANALYSIS:** Ordinance Number 183881 adopted on June 9, 2010, authorized a contract and provided payment for the construction of the Road Rehabilitation – 2010 SE Clinton Street Project.
8. **FINANCIAL IMPACT:** The estimated project cost was \$844,535.91. Per the bid submission, the total amount for this project is \$697,697.00. Funds are available in the Portland Bureau of Transportation 2010-2011 fiscal year budget under Owner Cost Object 9TR000001366.
9. **RECOMMENDATION/ACTION REQUESTED:** Accept Recommendation to award contract to Kodiak Pacific Construction in the amount of \$697,697.00.
10. **SCOPE OF WORK ON PROJECT:** The project includes all labor, materials, tools, equipment, and supervision necessary to construct street improvements along SE Clinton from SE 26th Avenue to SE 49th Avenue. Work shall include, but not be limited to, the construction, maintenance and removal of temporary work zone traffic and erosion control measures, performance of earthwork removal operations, construction of drainage systems including sewer pipes and inlets, roadway improvements including cold planning, aggregate base, PCC base, HMAC wearing surfaces and concrete curbs, pavement markings and striping placement and additional incidental work as called for by the specifications and plans.

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