

FINANCIAL IMPACT STATEMENT

For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Dan Bower		2. Telephone No. 503-823-5667	3. Bureau/Office/Dept. PBOT/BTSM/Options
5a. To be filed (hearing date): June 23, 2010	5b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		4. Date Submitted to Commissioner's office and FPD Budget Analyst: June 11, 2010

1) Legislation Title: Transmit summary of Sponsorships and donations received by the Bureau of Transportation in calendar year 2009, as required by Ordinance 179806.

2) Purpose of the Proposed Legislation: Requirement of Ordinance No. 179806

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? Yes X No
 SAP COST OBJECT No(s): 9TR000000534, 9TR000000542 then go to Step #5.
 If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. This report summarizes donations and sponsorships which add revenue to PBOT and is included in the PBOT budget.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? None.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.

6) Will positions be created or eliminated in *future years* as a result of this legislation? No

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 06-08-10



APPROPRIATION UNIT HEAD SUSAN D. KEIL, Director, Bureau of Transportation