

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

|  |  |                                  |  |
|--|--|----------------------------------|--|
| 1. Name of Initiator<br>Andrew Aebi              |  | 2. Telephone No.<br>503-823-5648 | 3. Bureau/Office/Dept.<br>PDOT/BTED/PMD  |
| 5a. To be filed (hearing date):<br>June 11, 2008 | 5b. Calendar (Check One)<br><div style="display: flex; justify-content: space-around;"> <span>Regular <input checked="" type="checkbox"/></span> <span>Consent <input type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div> |                                  | 4. Date Submitted to Commissioner's office and FPD Budget Analyst:<br>May 30, 2008 |

**1) Legislation Title:**

Create a local improvement district to construct street improvements north of Francis Street in the SE 31st Avenue  
Local Improvement District (Hearing; Ordinance; C-10026)

**2) Purpose of the Proposed Legislation:**

Creates the local improvement district.

**Revenue and/or Expense:**

Is ALL the Revenue and/or Expense a part of the current year's budget? Yes \_\_\_\_\_ No   X  

If YES, identify Center Code(s) and Project No(s).: \_\_\_\_\_,  
then go to Step #5.

If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. Legislation will increase revenue an estimated amount of \$228,193.32.

**4) Expense:**

What are the costs to the City as a result of this legislation? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) ("If there is a project estimate, please identify the level of confidence.") This legislation will increase costs in the estimated amount of \$17,183.32. The level of confidence is "Low" because survey and engineering have not yet begun on the project pending Council approval of this LID Formation Ordinance.

**Staffing Requirements:**

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) No.

6) Will positions be created or eliminated in future years as a result of this legislation? No.

7) **Change in Appropriations** (Please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Upon formation, appropriation changes will be made either in the FY 08-09 Adopted Budget or in the FY08-09 Fall Bump.

| Fund       | Center Code | Account | Amount | Project Fund | Project No. |
|------------|-------------|---------|--------|--------------|-------------|
| KK 5-21-08 |             |         |        |              |             |

APPROPRIATION UNIT HEAD      SUSAN D. KEIL, Director, Office of Transportation.



# CITY OF PORTLAND

## OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor  
Kenneth L. Rust, Chief Administrative Officer  
Jeffrey B. Baer, Director, Bureau of Internal Business Services

Christine Moody  
Chief Procurement Officer  
Procurement Services

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### MEMORANDUM

**DATE:** April 26, 2010  
**TO:** Mayor Sam Adams  
**FROM:** Christine Moody, Chief Procurement Officer *CM*  
**SUBJECT:** Accept bid of Parker Northwest Paving Co. for the 2010 Local Improvement Districts Projects for \$621,052.35 (Procurement Report - Bid No. 111555)

1. **INTENDED THURSDAY FILING DATE:** April 29, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** May 5, 2010
3. **CONTACT NAME & NUMBER:** Christine Moody, 503-823-1095
4. **PLACE ON:** ☐ CONSENT ☒ REGULAR
5. **BUDGET IMPACT STATEMENT ATTACHED:** ☒ Y ☐ N ☐ N/A
6. **ONE (1) ORIGINAL COPY OF THE CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☐ Yes ☐ No ☒ N/A
7. **BACKGROUND/ANALYSIS:** Ordinance Number 181934 adopted June 18, 2008 (SE 31<sup>st</sup> Avenue Local Improvement District, Ordinance Number 182234 adopted October 1, 2008 (NE 109<sup>th</sup> Avenue Local Improvement District, and Ordinance Number 183504 adopted February 3, 2010 (10800 and 10900 blocks of SE Center Street) directed the City Engineer to prepare plans and specifications to arrange for construction of the local improvement plans. The Ordinances further directed Procurement Services to conduct competitive procurements and prepare contracts for the local improvement plans designed by the City Engineer. The work authorized by the above Ordinances was combined into a single procurement conducted in March 2010.  
  
MBE and WBE subcontractors will complete \$29,072 or 9.6% of the estimated subcontracting dollars.
8. **FINANCIAL IMPACT:** The estimated project cost as designed was \$1,078,349.47 (optimal level of confidence). The bid by Parker Northwest Paving Co is for the total of \$621,052.35. Funds are available in the Transportation Fund, FY 2009-2010 and 2010-2011 budgets (WBS #T00128.C42 and T00124.C42) and include a \$150,000 grant from the PDC.
9. **RECOMMENDATION/ACTION REQUESTED:** Accept recommendation to award contract to Parker Northwest Paving Co. in the amount of \$621,052.35.
10. **SCOPE OF WORK ON PROJECT:** The project includes all labor, materials, tools, equipment, and supervision necessary for the construction of road improvements along the following streets:

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*An Equal Opportunity Employer*

*To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids services to persons with disabilities upon request.*

- SE 31<sup>st</sup> Avenue: 150 Feet North of Francis to 343 Feet North of Francis
- NE 109<sup>th</sup> Avenue: NE Marx Street to NE Deering Drive
- SE Center Street at Earl Boyles Park

Improvements shall consist of constructing, maintaining and removing temporary work zone traffic and erosion control measures; removal of structures, clearing and grubbing and earthwork operations; constructing drainage systems; constructing roadway improvements including paving, curbs and sidewalks; roadside development including seeding, planting, fencing and mailboxes; and performing additional and incidental work as called for by the specifications and plans.