

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Connie Johnson, Project Manager		2. Telephone No. 3-5208	3. Bureau/Office/Dept. OMF-BIBS-Facilities
4a. To be filed (date): 04-19-12	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Adopt findings, authorize an exemption to the competitive bidding process to the Procurement Services pursuant to ORS 279C and PCC 5.34, and provide payment for construction of Fire Station 21

2) Purpose of the Proposed Legislation:

This legislation will provide OMF Bureau of Internal Business Services with an exemption to the competitive bidding process to the Procurement Services pursuant to ORS 279C and PCC 5.34

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input checked="" type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

The construction budget for the project to construct Fire Station 21 is \$4,915,000. The total project budget is \$7,900,000 and is funded through GO bonds approved by voters in Nov 2010.

OMF Bureau of Internal Business Services has low confidence in this estimate due to the complexities of the site and the requirements that the facility meet essential facility standards. The site is on the bank of the Willamette River in inner SE Portland.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

185277

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

The fire station replaces an existing station (no longer in use) and the project was approved by voters in November 2010.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.


BRYANT ENGE, DIRECTOR, BUREAU OF INTERNAL BUSINESS SERVICES

BUREAU DIRECTOR (Typed name and signature)



CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor
Jack D. Graham, Chief Administrative Officer
Bryant Enge, Director, Bureau of Internal Business Services

Christine Moody
Chief Procurement Officer
Procurement Services
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Portland, Oregon 97204-1912
(503) 823-5047
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TTY (503) 823-6868

MEMORANDUM

185277

DATE: April 19, 2012
TO: Mayor Sam Adams
FROM: Christine Moody, Chief Procurement Officer CM
SUBJECT: *Adopt findings, authorize an exemption to the competitive bidding process to Procurement Services pursuant to ORS 279C and PCC 5.34, and authorize contracts and provide payment for construction of Fire Station 21 (Ordinance)

1. INTENDED THURSDAY FILING DATE: April 19, 2012
2. REQUESTED COUNCIL AGENDA DATE: April 25, 2012
3. CONTACT NAME & NUMBER: Jeff Blade, 503-823-6858
4. PLACE ON: ☐ CONSENT ☒ REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: ☒ Y ☐ N ☐ N/A
6. ONE (1) ORIGINAL COPY OF THE CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: ☐ Yes ☒ No ☐ N/A

7. BACKGROUND/ANALYSIS:

The City of Portland's Facilities Services Division is proceeding on behalf of Portland Fire & Rescue (PF&R) with the demolition of the existing Fire Station 21 located at 5 SE Madison and rebuilding a new seismically upgraded facility in the same location. Built in 1960, Fire Station 21 is located between the Eastbank Esplanade and the Willamette River at the base of the Hawthorne Bridge which sits on highly liquefiable soils making it extremely vulnerable to a seismic event and unsuitable for remodeling.

PF&R's day-to-day water emergency response operations must continue from Fire Station 21 while construction is underway. Water emergency response watercraft will continue to be stationed at the Madison Street Dock while temporary housing facilities will be located nearby in order to accommodate PF&R staff during the construction. Project phasing will be highly technical in nature to allow demolition and construction activities concurrent with daily emergency response operations.

The construction of Fire Station 21 will require a highly specialized and qualified contractor in order to meet the tight project schedule and technical site constraints. Work will include demolition of the existing facility, construction of a new two-story building, addition of an ADA accessible parking space, and other site improvements. The project will require specialized skills and experience in

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building construction within confined areas, project phasing, scheduling, and cost estimating. The project phasing will be highly technical in nature to allow demolition and construction activities while daily emergency response operations are ongoing. An alternative contracting method utilizing a Construction Manager/General Contractor (CM/GC) will allow PF&R to maintain a higher level of security while continuing normal emergency response operations.

The Facilities Services Division proposes to use an alternative contracting method in order to enable the CM/GC to provide input during the design process for value engineering, constructability review and development of a construction phasing plan. Use of an alternative contracting method is more likely to minimize costs and construction impacts while ensuring continuous delivery of emergency response.

The City Council is the Local Contract Review Board with the authority to exempt certain public contracts from the competitive bidding requirements of ORS Chapter 279C.

8. FINANCIAL IMPACT:

The Fire Station 21 construction budget is \$4,915,000.00 and is funded through GO bonds approved by voters in Nov 2010. The Facilities Services Division has rated this construction project as low confidence due to the complexities of the site and the requirements that the facility meet Essential Facility Standards. The construction site is on the bank of the Willamette River in inner SE Portland.

9. RECOMMENDATION/ACTION REQUESTED:

Adopt findings, authorize an exemption to the competitive bidding process to Procurement Services pursuant to ORS 279C and PCC 5.34, and authorize contracts and provide payment for construction of Fire Station 21

10. SCOPE OF WORK ON PROJECT:

The project includes all labor, materials, tools, equipment, and supervision necessary to demolish and rebuild Fire Station 21, including upgrades and improvements necessary to meet seismic standards and enhanced security requirements.