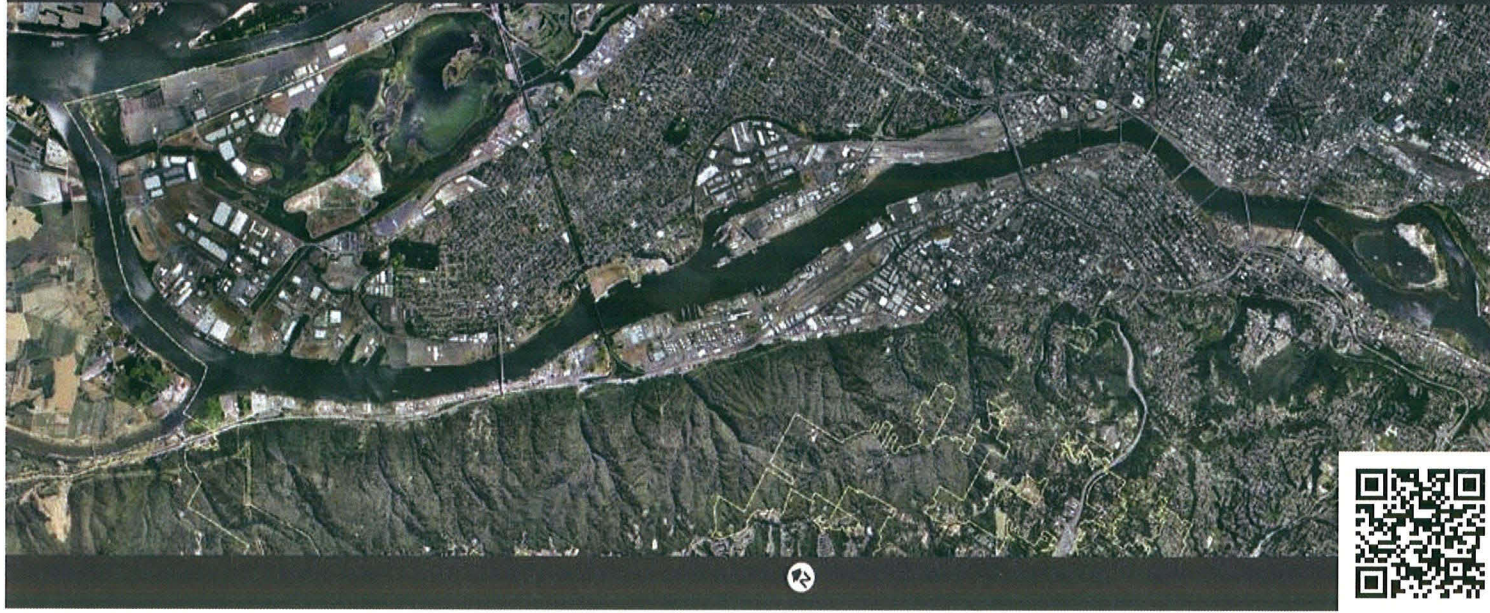


Know Your Rivers

Willamette River



City of Portland



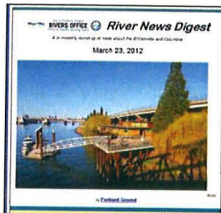
RIVERS OFFICE

Office of Healthy Working Rivers



www.portlandonline.com/river

Get River-Connected!



Sign-up for River News: Twice a month, the Office emails a colorful round-up of news about the Willamette and Columbia.

Come to Lunch: The Office hosts monthly brown-bag presentations on river history, river ecology, river commerce, current events and more.



Check out the River Calendar—tours, talks, festivals, clean-ups, plantings and lots more.

Explore our Rivers—history, maps, photos, organizations, library, and links all on the Rivers Office website:



www.portlandonline.com/river /503.823.0275 /river@portlandoregon.gov

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ann Beier		2. Telephone No. 503-823-5463	3. Bureau/Office/Dept. Office of Healthy Working Rivers
4a. To be filed (date): 4/18/2012	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 4/10/2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title: Accept the Office of Healthy Working Rivers annual report.

2) Purpose of the Proposed Legislation: The annual report summarizes the activities of the Office of Healthy Working Rivers from April 2011 – April 2012.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- ☒ City-wide/Regional ☐ Northeast ☐ Northwest ☐ North
☐ Central Northeast ☐ Southeast ☐ Southwest ☐ East
☐ Central City
☒ Internal City Government Services

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This report will have no affect on revenue coming to the City.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

This report will result in no new expenses to the City.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
- **Will positions be created or eliminated in future years as a result of this legislation?**

No changes in staffing will result from delivery of this report to Council.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

The public was not directly involved in development of this report. However, the report describes how the Office has engaged the public on a variety of projects and activities.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The Rivers Office will continue to involve the public in our projects and activities and will encourage public involvement in other City efforts related to the Willamette and Columbia Rivers.

Ann Beier



BUREAU DIRECTOR (Typed name and signature)