

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andi Gresh		2. Telephone No. x3-7623	3. Bureau/Office/Dept. BES/Business Services
4a. To be filed (hearing date):  April 11, 2012	4b. Calendar (Check One)  Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: March 29, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\* Authorize application to Oregon Watershed Enhancement Board (OWEB) for a grant in the amount of up to \$200,000 for River View Natural Area Habitat Restoration Project

**2) Purpose of the Proposed Legislation:**

Authorize the City to apply for grant funding from OWEB to fund 146 acres of restoration at the River View Natural Area. Approving submittal of this grant application will allow the City to seek funding that will leverage BES' Grey to Green restoration funds and PP&R's funds received from the Sellwood Bridge (4f) Mitigation.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |                                    |   |                                |
|---|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest            | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast  | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City       |                                    |   |                                |

## FINANCIAL IMPACT

**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

Passing the ordinance gives BES the opportunity to apply for up to \$200,000 in grant funding from OWEB through its Restoration & Enhancement Grants Program.

**5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)**

The grant from OWEB requires a minimum 25% match. A minimum local match in the amount of \$50,000 will be provided by funds from the FY 2012/13 proposed budgets of BES and PP&R in the form of salary, benefits and services. Matching funds are available in the Sewer System Operating Fund, FY 2012/13 proposed budget of BES (E10190) and PP&R's Sellwood Bridge (4f) mitigation funds.

6) **Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*  
No
- Will positions be created or eliminated in *future years* as a result of this legislation?  
No

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

Letters of support for this grant proposal are being requested of West Multnomah Soil and Water Conservation District (WMSWCD), Collins View Neighborhood Association, Southwest Neighborhoods Inc. Parks Committee, Friends of Tryon Creek State Natural Area, Trust for Public Land, and Lewis and Clark. All of these entities have expressed support in preserving and restoring River View Natural Area.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

Once BES's Revegetation staff has conducted major restoration work on River View, Portland Parks and Recreation will conduct outreach to local non-profit organizations and the general public for incorporating stewardship activities onsite, such as monitoring invasive and native plants, installing natives, and erosion control.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

Representatives from West Multnomah Soil and Water Conservation District, Collins View Neighborhood Association, Trust for Public Land, and Friends of Tryon Creek State Natural Area all expressed support for this acquisition and subsequent restoration at the City Council hearing when the City's intent to acquire the acquisition was announced (May 5, 2011).

**c) How did public involvement shape the outcome of this Council item?**

The stakeholders noted above recognize the critical need for restoration on River View Natural Area to protect watershed health, and have expressed interest in creating partnerships to ensure a successful restoration effort.

**d) Who designed and implemented the public involvement related to this Council item?**

Portland Parks and Recreation, in concert with BES, has developed an initial communications plan for phase one of the stabilization and restoration plan, which defines which stakeholders who receive outreach about stabilization efforts on the site (including revegetation and restoration), as well as the form of communication that will take place for each.

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

Elizabeth Kennedy Wong, Community Outreach and Involvement Program Manager, (503) 823-5113, [Elizabeth.kennedy-wong@portlandoregon.gov](mailto:Elizabeth.kennedy-wong@portlandoregon.gov).

Megan Callahan, Public Affairs Manager, (503) 823-4759, [megan.callahan@portlandoregon.gov](mailto:megan.callahan@portlandoregon.gov)

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Public outreach will continue throughout the restoration effort on River View Natural Area to keep users informed of tasks occurring as well as stewardship opportunities.

EM DC Mar

APPROPRIATION UNIT HEAD (Typed name and signature)



# CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council  
Agenda Item  
Staff Supplemental Report

TO: Commissioner Dan Saltzman  
THROUGH: Matt Grumm or Amy Trieu

FROM: Andi Gresh

DATE: March 19, 2012

RE: \* Authorize application to Oregon Watershed Enhancement Board (OWEB) for a grant in the amount of up to \$200,000 for River View Natural Area Habitat Restoration Project

Requested Council Hearing Date: April 11, 2012

## I. RECOMMENDATION

City Council should pass this ordinance to authorize this grant application to OWEB for restoration of 146 acres of high-priority natural area in the Willamette Watershed. Approving submittal of this grant application will allow BES to seek funding that will leverage BES's Grey to Green budget for restoration of sensitive natural areas and PP&R's Sellwood Bridge (4f) mitigation funds.

## II. BACKGROUND

In November of 2007, the Grey to Green Initiative was launched to accelerate principal elements of the Portland Watershed Management Plan's implementation. Council passed Resolution 36599 on April 16, 2008 to establish the Grey to Green Initiative. Activities benefiting from Grey to Green include ecoroofs, green streets, trees, revegetation, invasive species control, culvert replacement, and acquisition of sensitive lands. Most pertinent to this proposal is the goal to control invasive species on 800 acres.

The City of Portland (BES and PP&R), in collaboration with Metro and the Trust for Public Land, recently acquired 146 acres of the River View Cemetery, a high-priority natural area in the Willamette Watershed. Protection of this natural area will help BES to meet its goal of protecting sensitive natural areas.

Invasive plants are prevalent throughout the area. Without treatment, invasive vegetation will cause irreversible damage to the site's forest canopy and wildlife. The City's Watershed Revegetation staff developed a restoration plan to remove and control ivy, clematis, blackberry and nuisance trees such as holly, laurel and hawthorn.

## III. FINANCIAL IMPACT

BES is applying for up to \$200,000 in new grant revenue from OWEB. The grant from OWEB requires a minimum 25% match. A minimum local match in the amount of \$50,000 will be provided by funds from the FY 2012/13 proposed budgets of BES and PP&R in the form of salary, benefits and services. Matching funds are available in the Sewer System Operating Fund, FY 2012/13 proposed budget of BES (E10190) and PP&R's Sellwood Bridge (4f) mitigation funds.

#### IV. LEGAL ISSUES

None anticipated

#### V. CONTROVERSIAL ISSUES

None anticipated

#### VI. LINK TO CURRENT CITY POLICIES

Natural area management activities on these acquired lands are consistent with the City's policies as put forth in the Endangered Species Program, the Clean River Plan, City of Portland's Sustainable Principles, and the River Renaissance effort.

#### VII. CITIZEN PARTICIPATION

Citizens will be invited to participate in invasive species control and educational fieldtrips.

#### VIII. OTHER GOVERNMENT PARTICIPATION

OWEB	Potential funding partner
Portland Parks & Recreation	Joint landowner, out-year maintenance responsibilities

#### IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? \_\_\_\_ WHAT IS THEIR BUSINESS LICENSE NUMBER? \_\_\_\_ IS THEIR ACCOUNT WITH THE CITY CURRENT? \_\_\_\_ IF NOT, HOW MUCH IS OWING? \_\_\_\_