

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kelly Davis		2. Telephone No: 503-823-7574	3. Bureau/Office/Dept. Procurement Services
4a. To be filed (date):  March 22, 2012	4b. Calendar (Check One)  <div style="display: flex; justify-content: space-around;"> <span>Regular <input type="checkbox"/></span> <span>Consent <input checked="" type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

Accept bid of Tapani Underground, Inc. for the East Lents Floodplain Restoration – Phase 2 for \$2,288,003.10 (Procurement Report – Bid No. 113901)

**2) Purpose of the Proposed Legislation:**

Authorize the Chief Procurement Officer to execute the construction contract.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |   |                                    |                                |
|--|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional                | <input type="checkbox"/> Northeast            | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |   |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |   |                                    |                                |

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

Construction contract cost based on bids received is \$2,288,003.10.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

## **PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

The project is expected to reduce nuisance flooding that currently affects SE Foster Rd and property owners in the area. About 1000 feet of a new public street, SE Cooper Street, will be constructed to provide access to local residents at the southern end of SE 108th Avenue and SE 110th Avenue. The bridges over Johnson Creek at SE 106th Avenue, SE 108th Avenue and SE 110<sup>th</sup> Avenue will be removed and the creek banks reconstructed to improve habitat for fish, birds, and other wildlife. Additionally, construction impacts are anticipated to include noise, vibration, and possible impacts to traffic. Upon completion, the project will provide opportunities for public recreation and education by construction of a parking area on SE Foster Rd and public access to the site via a maintenance road on top of the flood storage berms.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses. They became involved when the project advertised for bids on January 30, 2012.

**c) How did public involvement shape the outcome of this Council item?**

Bids received resulted in the award of the construction contract.

**d) Who designed and implemented the public involvement related to this Council item?**

Procurement Services advertised the project for bids and held the prebid meeting that was open to the construction contracting community, including contractors certified with the State as minority, women, and emerging small businesses.

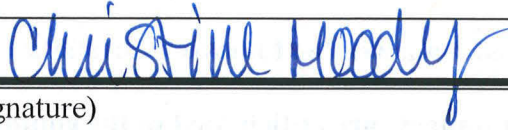
**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

Kelly Davis, Sr. Procurement Specialist, 503-823-7574, Kelly.davis@portlandoregon.gov

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

No further public involvement is necessary to execute the construction contract.

Christine Moody, Chief Procurement Officer



BUREAU DIRECTOR (Typed name and signature)



# CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor

Jack D. Graham, Chief Administrative Officer

Bryant Enge, Director, Bureau of Internal Business Services

Christine Moody  
Chief Procurement Officer  
Procurement Services

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## MEMORANDUM

**DATE:** MARCH 22, 2012  
**TO:** Mayor Sam Adams  
**FROM:** Christine Moody, Chief Procurement Officer *CM*  
**SUBJECT:** Accept bid of Tapani Underground, Inc. for the East Lents Floodplain Restoration – Phase 2 (Procurement Report - Bid No. 113901)

1. **INTENDED THURSDAY FILING DATE:** March 22, 2012
  2. **REQUESTED COUNCIL AGENDA DATE:** March 28, 2012
  3. **CONTACT NAME & NUMBER:** Christine Moody, (503) 823-1095
  4. **PLACE ON:** ☒ CONSENT ☐ REGULAR
  5. **BUDGET IMPACT STATEMENT ATTACHED:** ☒ Y ☐ N ☐ N/A
  6. **ONE (1) ORIGINAL COPY OF THE CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☐ Yes ☐ No ☒ N/A
- 
7. **BACKGROUND/ANALYSIS:** Ordinance Number 185130 adopted on February 1, 2012 authorized a contract and provided for payment for the East Lents Floodplain Restoration – Phase 2. The project is needed to achieve mitigation of nuisance flooding, reconnection and restoration of the floodplain, stabilization of stream banks, increase in-stream complexity, and enhance upland and riparian habitat.
  8. **FINANCIAL IMPACT:** The engineer's estimate for this project was \$2,538,622.00 and the confidence level was high. Funds are available in the Sewer System Operating Fund, FY 2011-2012 and FY 2012-2013 Budgets, Bureau of Environmental Services WBS Element E08464.
  9. **RECOMMENDATION/ACTION REQUESTED:** Accept recommendation to award the contract to Tapani Underground, Inc. in the amount of \$2,288,003.10.
  10. **SCOPE OF WORK ON PROJECT:** The East Lents Floodplain Restoration – Phase 2 project involves the construction of improvements on City owned property in the following area: The project site is located on 68.9 acres of City owned property/easements along the south side of SE Foster Road starting west of SE 106<sup>th</sup> Avenue (near the Springwater Trail crossing) and extending east to SE 112<sup>th</sup> Avenue and including some work within Brookside Park east of SE 110<sup>th</sup> Drive.

*An Equal Opportunity Employer*

*To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.*