

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Evelyn Brenes-Eayrs	2. Telephone No. 503-823-4014	3. Bureau/Office/Dept. Portland Fire & Rescue
4a. To be filed (date): March 7, 2012	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: March 7, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title: * Accept and appropriate a grant in the amount of \$16,400 from the Oregon Office of Emergency Management – Military Department FY 2010 State Homeland Security Grant Program for a Regional Urban Search and Rescue Exercise (Ordinance)

2) Purpose of the Proposed Legislation: The Oregon Office of Emergency Management – Military Department has awarded the City a grant in the amount of \$16,400 to conduct a regional urban search and rescue exercise. The grant period is February 11, 2011 – December 31, 2012.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. Yes, in FY 2012-13 the City will receive \$16,400 in grant revenue from Oregon Office of Emergency Management, to conduct a regional urban search and rescue exercise. No match is required.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.) In FY 2012-13 the City will spend \$16,400 in grant funds to conduct an urban search and rescue exercise. No match is required.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* No
- **Will positions be created or eliminated in *future years* as a result of this legislation?**
NO

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ **YES:** Please proceed to Question #9.
☒ **NO:** Please, explain why below; and proceed to Question #10.

No, this is a one-time grant opportunity through the Oregon Office of Emergency Management.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No, this is a one-time grant program.



JOHN KLUM, Fire Chief