

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andrew Aebi		2. Telephone No. 503-823-5648	3. Bureau/Office/Dept. PBOT / Development & Capital Program
4a. To be filed (date): March 7, 2012 9:30 AM Regular Agenda	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: February 24, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

Declare intent to terminate local improvement district formation proceedings to construct street, stormwater and sidewalk improvements from Glisan St to Couch St in the NE 157th Ave Local Improvement District (Resolution; C-10044)

**2) Purpose of the Proposed Legislation:**

The resolution as submitted would terminate LID formation proceedings, which must be approved by Council in lieu of by staff. If the substitute resolution is approved by Council, initiation of local improvement district formation proceedings would be authorized, and an LID Formation Hearing would be scheduled on or after April 4, 2012.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |  |
|--|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> City-wide/Regional                | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North           |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City                      |                                    |                                    |  |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |  |

**FINANCIAL IMPACT****4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

None.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*  
No.

- Will positions be created or eliminated in *future years* as a result of this legislation?  
No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Adoption of this resolution will leave unaddressed the need for construction of transportation and stormwater infrastructure in this area, which the neighborhood has sought to resolve since August 2004.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

All property owners have been invited to two property owner meetings and to this Council hearing.

c) How did public involvement shape the outcome of this Council item?

The LID was petitioned at the request of property owners. Adoption of this resolution will defer, but not eliminate, these property owners' future obligation for frontage improvements for street, stormwater and sidewalk improvements.

d) Who designed and implemented the public involvement related to this Council item?

The Local Improvement District Administrator.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Andrew Aebi, Local Improvement District Administrator, 503-823-5648.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

If Council approves this resolution, the project will not move forward so there would be no additional public involvement or outreach.

KK 02-22-12

BUREAU DIRECTOR

  
TOM MILLER, Bureau of Transportation