

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Tom Peavey	2. Telephone No. 823-4180	3. Bureau/Office/Dept. Mayor's Office of Youth Violence Prevention
4a. To be filed (date): 03/01/12	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: 03/01/12
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

* Authorize a grant agreement with the Police Activities League of Greater Portland to provide access to at risk and gang affected youth for recreational basketball during evening hours during which the PAL Youth Center facility would be otherwise be closed, specific to dates from March 26th through September 30, 2012. (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of the proposed legislation is to authorize funding a grant agreement to the PAL Youth Center, located at 424 NE 172nd Ave. The center will be able to expand service hours from 5 PM to 10 PM Monday through Saturday, March 26 through March 31, 2012 (Spring Break) and from 6 PM to 10:30 PM Thursday through Saturday during the summer of 2012.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|---|------------------------------------|---|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input checked="" type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

This legislation does not generate or reduce current or future revenue.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

This legislation will result in expenditure not to exceed \$27,500 in order to award PAL its grant. These funds are currently available in the Mayor's Office of Youth Violence Prevention budget and were

appropriated in the FY 2011-12 Adopted Budget.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?**

No City position are being created, eliminated, or re-classified in FY 2011-12.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No City positions are anticipated to be created or eliminated in future years as a result of this legislation.

7) Change in Appropriations

No change in appropriations.

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ **YES:** Please proceed to Question #9.
☒ **NO:** Please, explain why below; and proceed to Question #10.

The City of Portland recognizes that a large number of youth may be lacking productive programming and recreational activities during the time periods in which school is not in session.

The City of Portland recognizes the need for such activities due the closing of programs and places that provided youth with a safe, positive place to gather.

To this end Mayor Sam Adams, Office of Youth Violence Prevention is committed to making resources available to at-risk youth in Portland for positive, structured and engaging activities during specified out-of-school times

Through this grant agreement the PAL Youth Center, will be able to expand service hours from 5 PM to 10 PM Monday through Saturday, March 26 through March 31, 2012 (Spring Break) and from 6 PM to 10:30 PM Thursday through Saturday during the summer of 2012.

The positive impact to the community specific to the needs of at risk and gang affected minority race youth have been previously identified through 2 separate grant funded pilot programs administrated by the PAL Youth Center in 2011.

Outcomes for the pilot Spring Break program included the average number of youth attending nightly as 77, of which 53% were of high school aged. 81% of youth attending represented minority race populations and 46% of youth attending were eligible for the free or reduced lunch program in their schools.

Outcomes for the pilot summer program included the average number of youth attending nightly as 55, of which 70% were high school age. 81% of those youth attending represented race minority populations and 76% of youth attending were eligible for free or reduced lunch program in their schools.

9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes, anticipated is that the success associated with previous pilot programming and pending program outcomes would be showcased through public forums provided by the Gang Violence Task Force and the Office of Youth Violence Prevention. This will be done to provide a model for youth programming, specific to serving at risk gang affected youth populations during evening hours when school is not in session in City areas currently lacking recreational activity opportunities approximate to the communities in which those youth reside.

Mayor Sam Adams

BUREAU DIRECTOR (Typed name and signature)