

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Amreet Sandhu, Public Safety & Peacekeeping Policy Advisor		2. Telephone No. (503) 823 - 4182	3. Bureau/Office/Dept. Mayor's Office
4a. To be filed (date): 2/23/12	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Authorize \$ 113,377.71 a Grant Agreement to provide financial assistance to Janus Youth Programs Inc. to fund shelter beds and treatment for juvenile human trafficking victims and two additional victim advocate positions for a 5.5 month period, previously approved for allocation through City Council Ordinance # 184679.

2) Purpose of the Proposed Legislation:

See above

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This funding was allocated by Portland City Council in its last budget cycle. While \$ 150,000.00 was allocated, grantee only requires \$ 113,377.71 as indicated in appendix A

113,377.71

(attached).

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

Source: City of Portland General Fund

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

Grantee will continue to fund positions created through City Council Resolution # 36824, on November 10, 2010.

- Will positions be created or eliminated in future years as a result of this legislation?

N/A

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Continued resources for human trafficking victims.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The Janus Youth Programs, the Sexual Assault Resource Center, the Commercial Sexual Exploitation of Children (CSEC) Steering Committee.

c) How did public involvement shape the outcome of this Council item?

The public demonstrated a clear need for this project (see recitals section of grant agreement).

d) Who designed and implemented the public involvement related to this Council item?

Council members and community partners.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Denis Morrow, Executive Director Janus Youth Programs (503) 542 – 4608.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No, as this is a continuation of previous funding for this project.

Sam Adams

BUREAU DIRECTOR (Typed name and signature)