

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Matt Wickstrom		2. Telephone No. 823-2834	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date): February 15, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: February 3, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize \$50,000 for grant sponsorship agreements with Center for Intercultural Organizing, Immigrant Refugee Community Organization, Latino Network, Native American Youth and Family Center and Urban League of Portland for the Diversity and Civic Leadership Organizing Project to support culturally-appropriate public engagement in Portland Plan implementation/update of the Comprehensive Plan during Fiscal Years 2011-12 and 2012-13 (Ordinance)

2) Purpose of the Proposed Legislation:

This ordinance provides continued opportunities for the five Diversity and Civic Leadership (DCL) organizations to design culturally-appropriate public engagement to build capacity within their communities and increase participation in the implementation of the Portland Plan and update of the Comprehensive Plan.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No revenue will be generated.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

Funds of \$25,000 for the grants are appropriated in the BPS budget for Fiscal Year 2011-12. Additional funds of \$25,000 are anticipated to be authorized by grant amendment and requested for the FY 2012-13 budget.

Existing staffing from BPS with assistance from the Office of Neighborhood Involvement staff will administer the grant program within their current work assignments.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

None.

- Will positions be created or eliminated in future years as a result of this legislation?

None.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

None.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Impacts include continued public involvement among underrepresented ethnic groups in the community and increased participation of new residents in development of the City's long-term Comprehensive Plan. Short-term implementation of Portland Plan strategies will be aided by public participation sponsored by these grantees.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The five DCL partners; ONI and other City bureaus; State Department of Land Conservation and Development.

c) How did public involvement shape the outcome of this Council item?

Over 20,000 Portland residents provided input and helped develop the draft Portland Plan that will go to City Council in 2012.

d) Who designed and implemented the public involvement related to this Council item?

BPS and ONI staff; the Portland Plan Citizen Involvement Committee.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

These grants will support continuing participation in implementing the Portland Plan and drafting the City's Comprehensive Plan.

Susan Anderson

BUREAU DIRECTOR (Typed name and signature)



185144

Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

MEMO

DATE: February 3, 2012
TO: Mayor Sam Adams *SA*
FROM: Susan Anderson, Director

1. Ordinance Title:

*Authorize \$50,000 for grant sponsorship agreements with Center for Intercultural Organizing, Immigrant Refugee Community Organization, Latino Network, Native American Youth and Family Center and Urban League of Portland for the Diversity and Civic Leadership Organizing Project to support culturally-appropriate public engagement in Portland Plan implementation/update of the Comprehensive Plan during Fiscal Years 2011-12 and 2012-13 (Ordinance)

2. Contact: Matt Wickstrom, District Planner, 503-823-2834

3. Requested Council Date: January 11, 2012

4. ☒ Consent Agenda Item ☐ Regular Agenda Item
☒ Emergency Item (explain below) ☐ Non-Emergency Item

5. Purpose of Agenda Item:

This ordinance provides continued opportunities for the five Diversity and Civic Leadership (DCL) organizations to design culturally-appropriate public engagement to build capacity within their communities and increase participation in the implementation of the Portland Plan and the updating of the Comprehensive Plan.

6. History of Agenda Item/Background:

On June 9, 20010, Portland City Council passed Ordinance No. 183866 providing financial assistance for five DCL organizations to design culturally-appropriate public engagement activities to build capacity within their organizations and increase participation in the Portland Plan. These organizations included the Center for Intercultural Organizing (CIO), the Latino Network, the Immigrant and Refugee Community Organization (IRCO), the Native American Youth and Family Center (NAYA), and the Urban League of Portland. During development of the



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draft Portland Plan that will go to City Council in 2012, these organizations have been key to drawing in diverse participants to help frame strategies. Participation of these organizations will continue as the City moves to implement the Portland Plan and draft a new Comprehensive Plan.

7. **Legal Issues:** None associated with sponsorship grants. Active public engagement is required as a Goal of comprehensive planning.

8. **What individuals or groups are or would be supportive or opposed to this action?**

Previous Portland Plan participants will be invited to continue activities supporting implementation of strategies and input into the Comprehensive Plan.

9. **How does this relate to current City policies?**

Relevant plans include the City's existing Comprehensive Plan goals for public involvement, the Public Involvement Plan developed for the draft Portland Plan, and recommendations from the Citizens Involvement Committee for the draft Portland Plan.

