

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Valentine Hellman	2. Telephone No. 503.823.2055	3. Bureau/Office/Dept. Emergency Management
4a. To be filed (date): February 15, 2012	4b. Calendar (Check One)  <div style="display: flex; justify-content: space-around;"> <span>Regular <input type="checkbox"/></span> <span>Consent <input checked="" type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: February 9, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

**1) Legislation Title:**

\*Accept and appropriate a grant in the amount of \$40,000 from Oregon Military Department, Office of Emergency Management for the implementation of state and local homeland security strategies. (Ordinance)

**2) Purpose of the Proposed Legislation:**

The purpose of this legislation is to accept the FY 2011 SHSGP grant for support of the First Call Community Notification System.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional     | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |                                    |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

**FINANCIAL IMPACT****4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The grant will increase City appropriation by \$40,000. The funds will be appropriated in the FY 2011-12 budget. There is no match requirement for this Grant award.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

Funds will be appropriated in the FY 2011-12 Adopted Budget and subsequent fiscal years for planned expenditures.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)
- Will positions be created or eliminated in *future years* as a result of this legislation?

There are no current or future staffing changes associated with this legislation.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	EMEM000002	521000	PSEMAS00000000GS		EM000023	PLACEHOLDER SHSP 11	\$40,000

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- ☐ **YES:** Please proceed to Question #9.  
☒ **NO:** Please, explain why below; and proceed to Question #10.

This legislation allows for the acceptance of federal grant money for emergency management purposes in the Portland area. The community of the City of Portland benefits from the increased ability of the City's Bureaus to respond to an emergency or disaster.

**9) If "YES," please answer the following questions:**

- a) What impacts are anticipated in the community from this proposed Council item?**
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**
- c) How did public involvement shape the outcome of this Council item?**
- d) Who designed and implemented the public involvement related to this Council item?**
- e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

This legislation allows for the City to accept federal funds in the grant year FY 2011 only. This Council item will not require future public involvement.

Carmen Merlo, Director

BUREAU DIRECTOR (Typed name and signature)



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Carmen Merlo, Director

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## INTEROFFICE MEMORANDUM

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DATE: 2/8/2012

TO: Mayor Sam Adams

FROM: Carmen Merlo, Director   
Bureau of Emergency Management

RE: \*Accept and appropriate a grant in the amount of \$40,000 from Oregon Military Department, Office of Emergency Management for the implementation of state and local homeland security strategies. (Ordinance)

1. INTENDED THURSDAY FILING DATE: 2/9/2012
2. REQUESTED COUNCIL AGENDA DATE: 2/15/2012
3. CONTACT NAME & NUMBER: Valentine Hellman, 503.823.2055
4. PLACE ON: ☒ CONSENT ☐ REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: ☒ Y ☐ N ☐ N/A
6. ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY  
ATTORNEY ATTACHED: ☒ Yes ☐ No ☐ N/A

7. BACKGROUND/ANALYSIS

On August 17, 2011 the City of Portland passed Ordinance 184814, authorizing the Bureau of Emergency Management (PBEM) to apply to the Oregon Military Department, Office of Emergency Management for a grant from the State Homeland Security Grant Program (SHSGP). The Oregon Military Department, Office of Emergency Management has notified the City of Portland that it will award an SHSGP FY 2011 grant to PBEM in the amount of \$40,000 for support of the First Call Community Notification System. No matching funds are required by this grant.

8. FINANCIAL IMPACT

See Financial Impact Statement.

9. RECOMMENDATION/ACTION REQUESTED

Authorize acceptance the FY 2011 SHSGP grant for support of the First Call Community Notification System.