

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Celeste King	2. Telephone No. 503-823-4044	3. Bureau/Office/Dept. BIBS, Procurement Services
4a. To be filed (date): February 15, 2012	4b. Calendar (Check One) Regular Consent 4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title: Authorize a Contract with Oregon Iron Works, Inc., to provide two 50' aluminum hull fireboats for a contractual total not to exceed \$5,013,277. (Procurement Report - RFP No. 113535)

2) Purpose of the Proposed Legislation: The purpose of this legislation is to authorize a contract with Oregon Iron Works for the construction of two 50' aluminum hull fireboats.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. There are no affects to City revenue related to this project.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)* The costs for the two fireboats is \$5,013,277. These costs are covered by the General Obligation Bond passed in November 2010.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited*

term please indicate the end of the term.) There is no affect to staffing.

- Will positions be created or eliminated in *future years* as a result of this legislation?
No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

The citizens of Portland authorized the General Obligation Bonds in the November 2010 for the replacement of fire apparatus. No further public involvement is needed.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Construction and delivery of the two fireboats will provide more reliable updated equipment with increased response time needed for river rescues.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The vendor boat-building community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses. They became involved when the project advertised for bids on October 19, 2011.

c) How did public involvement shape the outcome of this Council item?

Bids received resulted in the award of the contract for construction and delivery of the two fireboats.

d) Who designed and implemented the public involvement related to this Council item?

Procurement Services advertised the project for bids and held the prebid meeting that was open to the construction contracting community, including contractors certified with the State as minority, women, and emerging small businesses.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Celeste King, Procurement Supervisor, 503-823-4044,
Celeste.King@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No further public involvement is necessary to execute the construction contract.
However, the winning proposer is a local business from Clackamas, OR.



Christine Moody, Chief Procurement Officer



CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor
Jack D. Graham, Chief Administrative Officer
Jeffrey B. Baer, Director, Bureau of Internal Business Services

Christine Moody
Chief Procurement Officer
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FOR MAYOR'S OFFICE USE ONLY

DATE: February 9, 2012
TO: Mayor Sam Adams
FROM: Christine Moody, Chief Procurement Officer
SUBJECT: Authorize a Contract with Oregon Iron Works, Inc., to provide two 50' aluminum hull fireboats for a contractual total not to exceed \$5,013,277. (Procurement Report - RFP No. 113535)

Reviewed by Bureau Liaison _____

1. INTENDED THURSDAY FILING DATE: February 9, 2012
2. REQUESTED COUNCIL AGENDA DATE: February 15, 2012
3. CONTACT NAME & NUMBER: Christine Moody, 503-823-1095
4. PLACE ON: ☐ CONSENT ☒ REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: ☒ Yes ☐ No ☐ N/A
6. ONE (1) ORIGINAL OF CONTRACT "APPROVED AS TO FORM" BY CITY ATTORNEY ATTACHED: ☒ Yes ☐ No ☐ N/A

7. BACKGROUND/ANALYSIS:

Due to the advanced age and increasing maintenance and repair costs associated with the two current in-service fireboats in Portland Fire & Rescue's fleet (the 27 year old *Williams* and the 15 year old *Buss*), funds granted via the General Obligation Bond approved by the City's voters will be used to replace these aging assets with two new fireboats. The Chief Procurement Officer has advertised and received Offers under Request for Proposals (RFP) 113535, for the construction of two 50' aluminum fireboats and three proposals were received. The proposals were reviewed, evaluated and scored in accordance with Portland City Code 5.33. Oregon Iron Works, Inc. was identified as the most qualified respondent and received the highest evaluation score from an independent evaluation committee. The City issued a Notice of Intent to Negotiate and Award a Contract to Oregon Iron Works, Inc. on January 23, 2012.

The timeline for final delivery is anticipated to take place sometime in the year 2014. These fireboats will be equipped with the latest technology in propulsion, navigation, safety and firefighting equipment to effectively and efficiently serve the City for many years to come.

8. FINANCIAL IMPACT:

General Obligation Bond funds authorized by the citizens of Portland in the November 2010 election will be used to pay for the purchase of the two fireboats.

9. RECOMMENDATION/ACTION REQUESTED:

Authorize a Contract with Oregon Iron Works, Inc., to provide two 50' aluminum hull fireboats for a contractual total not to exceed \$5,013,277.

Legal issues - none known

Controversial issues - none known

Citizen participation - MEP evaluator was utilized on the proposal evaluation team.

Link to current city policies - none

Other governmental participation - none

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